

CARROLL COUNTY BOARD MEETING

Small Courtroom, Courthouse

January 15, 2026 9:30 a.m.

*****PLEASE SILENCE CELL PHONES*****

Opening Prayer

Call to Order

Pledge of Allegiance

Roll Call

Public Comments

Consent Agenda

- 1. Approval of the December 18th Meeting Minutes**
- 2. Approval of Bills Paid in Vacation**
- 3. Approval of Committee on Claims**

Tabled Items

Department Reports

Animal Control

Assessor

Circuit Clerk

County Clerk & Recorder

Emergency Management

GIS

Health Department

Highway

- 1. Monthly Report**

Probation

Sheriff

States Attorney

Transit

- 1. Monthly Report**

Treasurer

Zoning/ZBA

County Administrator

Affiliate Reports

Blackhawk Hills Regional Council – Kevin Barnes

Business Employment Skills Team/Workforce – Chris Flikkema

Community Mental Health Board – Melinda Appel

Emergency Telephone System Board – Matt Magill, 911 Director

Health Board – William Iske

Hotel/Motel - Susan Jacobs

Jo Daviess Carroll Co. Joint Action Solid Waste Agency – Melinda Appel

LRA – Susan Jacobs

- 1. Monthly Report**

NWILED – Susan Jacobs

- 1. Monthly Report**

Senior Services Board – David Soldat

Tri-County Opportunities Council – David Soldat

United County Council of Illinois – Julie Bickelhaupt

Veterans Assistance Commission – Susan Jacobs

Whiteside/Carroll & Jo/Carroll Enterprise Zones – Julie Bickelhaupt

Committee Reports

Ad Hoc Inmate Housing Committee – William Iske

Ad Hoc Transit Garage Committee – Chris Flikkema

Ad Hoc Planning and Development Committee – Julie Bickelhaupt

Ad Hoc Highway Committee – Melinda Appel

Business

- 1. Approval of Raffle License for Carroll County Fair**
- 2. Approval of Plat Book Agreement**
- 3. Approval of IDNR Forestry Program Request to waive fees for County GIS Parcel Data**
- 4. Approval of Carroll County 2026-2031 Strategic Plan**
- 5. Approval of Adjusted Wysox Township Bridge Aid request to repair wood piling on Prowant Road. The total cost of the project is \$68,600.**
- 6. Approval of Adjusted Resolution for the County's Bridge Aid fund for \$34,300**
- 7. Approval of Resolution to have a mailbox assessment and replacement policy during snow removal operations**
- 8. Approval to proceed with purchasing a used Skid Steer at a not-to-exceed cost of \$57,500**
- 9. Approval for Board Chair to execute Resolution for the Appointment of Regional Superintendent of the Carroll, Jo Daviess and Stephenson County Regional Office of Education to fill a vacancy created by the retirement of Aaron Mercier.**

Executive Session

- 1. Collective Bargaining under Section 2 (c)(2)**

Chair Report

- 1. County Board Special Meeting – January 29, 2026**

Appointments

Adjournment

Next Meeting – County Board Special Meeting – January 29, 2026

County Board Meeting – February 5, 2026 4:00 p.m.

CARROLL COUNTY BOARD MEETING
301 N. MAIN ST., MT. CARROLL, IL
SMALL COURTROOM
DECEMBER 18, 2025, AT 9:30 A.M.

INVOCATION was given by County Board Member David Soldat.

CALL TO ORDER - Chair Bickelhaupt called the Board meeting to order at 9:30 a.m.

PLEDGE OF ALLEGIANCE

ROLL CALL-Roll call shows Julie Bickelhaupt, William Iske, Susan Jacobs, Christopher Flikkema, David Soldat, Melinda Appel, Kevin Barends and Jason Beyers present.

PUBLIC COMMENTS-None

CONSENT AGENDA-

1. Approval of the December 4th Meeting minutes
2. Approval of Bills Paid in Vacation
3. Approval of Committee on Claims
4. Approval of Board Member Services

Chair Bickelhaupt pulled the December 4th meeting minutes due to correction. The November 20th Board meeting adjourned at 5:23 p.m. not 5:23 a.m. as stated in the minutes. Motion by Beyers, second by Barnes to approve with this correction. Motion carried.

Motion by Jacobs, second by Soldat to approve Bills Paid in Vacation, Committee on Claims and Board Member Services as presented. Roll call vote shows Beyers, Barnes, Soldat, Appel, Jacobs, Flikkema, Bickelhaupt and Iske all voting aye. Motion carried.

TABLED ITEMS- None

DEPARTMENT REPORTS

Animal Control- ACO Lisa Larson was happy to report that the number of dogs at the Animal Control facility was down this year. She credits that mostly to the Facebook page.

Assessor- Chief Assessor Annette Gruhn reported that assessment notices were mailed out yesterday, will be published next week and the Final Abstract went to the Illinois Department of Revenue.

If anyone would like to have their assessment reviewed, they must apply by January 16, 2026.

Circuit Clerk- Circuit Clerk Patty Hiher advised she has been awarded a \$50,000 grant from Illinois Courts Technology.

County Clerk-County Clerk Amy Buss reported she is in the process of setting up a Property Fraud Review and Reference Process according to Public Act 104-0382.

Emergency Management-Emergency Management Director Jim Klinefelter advised no report.

GIS-GIS Director Jerney Hughes advised no report.

Highway-A monthly report was submitted.

County Engineer Sara Renkes reported that for Prowant Road piling bridge repair project her estimate was too low. She estimated around \$48,600 with the actual bid from contractors being \$64,550. She wanted to explain she referred to a previous bid that was before covid and did not take into consideration inflation since covid. This project will be brought to the Board for approval at a future Board meeting.

Health Department- Dawn Holland was not present.

Probation-Probation Administrative Assistance Jamie Rowe advised no report.

Sheriff-Sheriff Ryan Kloepping reported that there was a roof leak which ruined some ceiling tiles in the hallway by the Circuit Clerk's office. It has been patched for now but will be repaired in the Spring. He also reported the population for the jail recently is 7 to 10 inmates. The chairlifts have been installed and need to be certified along with the trim work that needs to be completed. The renovation on the third floor is close to completion.

State's Attorney-State's Attorney Aaron Kaney advised no report.

Transit- PCOM Mary Maszk advised no report.

Treasurer- Treasurer Lydia Hutchcraft reported that the new payroll server is being set up. She and Payroll Clerk, Kim Jones will have training on the new software. Employees will sign up on an app to receive their paystub information.

Zoning/Zoning Board of Appeals-Zoning Officer Jaicee Buckner reported that the next ZBA meeting will be on January 5, 2026, at 6 p.m. The board will be working on revisions of Chapter 700.

County Administrator- County Administrator Jachnicki advised no report.

AFFILIATE REPORTS

Blackhawk Hills Regional Council-No Report.

Business Employment Skills Team/Workforce-No Report.

Community Mental Health-No Report.

Emergency Telephone System-No Report.

Health Board-No Report.

Hotel/Motel Board-No Report.

Jo Daviess/Carroll Co. Joint Action Solid Waste Agency- Board Member Appel reported the next meeting will be January 22, 2026.

LRA-No Report.

NWILED- No Report.

Senior Services Board-No Report.

Tri-County Opportunities Council-No Report.

United County Council of Illinois-No Report.

Veterans Assistance Commission-No Report.

Whiteside/Carroll & Jo/Carroll Enterprise Zones-No Report.

COMMITTEE REPORTS

Ad Hoc Inmate Housing Committee- Vice Chair Iske advised no report.

Ad Hoc Transit Garage Committee-County Board Member Flikkema advised no report.

Ad Hoc Planning and Development Committee-Chair Bickelhaupt reported that they have been reviewing the Comprehensive Plan. The next committee meeting will be January 12, 2026, at 8 a.m.

Ad Hoc Highway Committee- Board Member Appel advised that a meeting will be held at the Highway department immediately following this board meeting.

BUSINESS

1. Chair Bickelhaupt presented for Approval of Semi-Annual Report for the County Clerk and Recorder. County Clerk Buss explained. Motion by Jacobs, seconded by Iske to approve as presented. Motion carried.

Chair Bickelhaupt presented for Approval of Semi-Annual Report for the Sheriff. Sheriff Kloepping explained. Motion by Jacobs, seconded by Soldat to approve as presented. Motion carried.

2. Chair Bickelhaupt presented for Approval of Wysox Township Bridge Aid request to replace the culvert located at Clark Road. The total project estimate is \$35,000. Cost to the Bridge fund will be \$9,985. County Engineer Renkes explained. Motion by Flikkema, seconded by Jacobs to approve. Roll call vote shows Appel, Flikkema, Beyers, Iske, Bickelhaupt, Jacobs, Barnes, and Soldat all voting aye. Motion carried.
3. Chair Bickelhaupt presented for Approval of Resolution to appropriate \$40,000 in County Matching Funds to be reimbursed by the Illinois Grade Crossing Fund, to improve the east side approach of the railroad crossing of Powerlab Road. County Engineer Renkes explained. Motion by Beyers, seconded by Jacobs to approve. Roll call vote shows Jacobs, Soldat, Barnes, Bickelhaupt, Appel, Flikkema, Beyers and Iske all voting aye. Motion carried.

4. Chair Bickelhaupt presented for Re-Approval of the Resolution Appropriating Funds for the Payment of the County Engineer's Salary Section 26-00000-00-CS from MFT Funds in the adjusted amount of \$131,763.78. County Engineer Renkes explained that the last Resolution approval was at 3% not 3.5%. Motion by Jacobs, seconded by Soldat to reapprove the resolution. Roll call vote shows Bickelhaupt, Soldat, Beyers, Jacobs, Barnes, Appel, Iske, and Flikkema all voting aye. Motion carried.
5. Chair Bickelhaupt presented for Approval to Sign the 2026 Platbook Agreement with Mapping Solutions. GIS Director Hughes explained. Discussion involved if it was needed since the Carroll County Farm Bureau just released a new Platbook recently. No action taken at this time.
6. Chair Bickelhaupt presented for Discussion and possible approval of the Resolution to submit an Advisory Referendum to the voters of Carroll County regarding the Federal Scholarship Tax Credit. Chair Bickelhaupt explained the advisory referendum. County Clerk Buss explained the additional cost to the County by adding the advisory referendum to the ballot in March. Motion by Flikkema, seconded by Appel to approve. Roll call shows Bickelhaupt, Appel, Soldat, Barnes, Beyers, and Flikkema all voting aye, Iske and Jacobs voting nay. Motion carried.
7. Chair Bickelhaupt presented to Review the Draft of the 2026-2031 Strategic Plan. County Administrator and Chair Bickelhaupt explained plan and the need for an updated plan.
8. **EXECUTIVE SESSION-** Chair Bickelhaupt asked for a motion to go into executive session for the purpose of Collective Bargaining under Section 2 (c) (2) at 10:23 a.m. Motion by Jacobs, seconded by Flikkema to approve going into executive session. Roll call shows Bickelhaupt, Iske, Jacobs, Flikkema, Appel, Barnes, Soldat and Beyers all voting aye. Motion carried.

Back into Regular Session at 11:18 a.m. No action taken.

Chair Report-Chair Bickelhaupt reported that she attended a workshop at the Mount Carroll Library called Deepening Community Connections which was very informative.

She advised the Board and Department Heads that she is canceling the January 1, 2026 Board meeting since it's a holiday. The next meeting scheduled is January 15, 2026 at 9:30 a.m.

APPOINTMENTS-

1. Chair Bickelhaupt presented for Approval of Appointment for Quad Cities Regional Economic Development Authority (QCREDA)-Nancy Bandemer. Motion by Jacobs, second by Appel to approve the appointment. Motion carried.
2. Chair Bickelhaupt presented for Approval of Reappointment for 911 Board for a three-year term. James Schryver, Becky Sweitzer and Jacob Helms are up for reappointment. Motion by Jacobs, second by Barnes to reappoint. Motion carried.

Motion by Barnes, seconded by Flikkema to adjourn at 11:23 a.m. Motion carried.

The next board meeting will be on January 15, 2026, at 9:30 a.m. in the small courtroom.

Minutes submitted by Amy R. Buss, County Clerk and Recorder

Selection Criteria: Vendor =
Bank =

Bills Paid in Vacation

Batch =
Due Date = 12/19/2025
Invoice Date =

Open Invoices by Fund/Department (APLT22) Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	01	COURTHOUSE UPKEEP			
640884	JCE CO-OP		01101005004	UTILITIES--ELECTRICITY & WATE	\$118.12
	222005_DUE 1.5.26	12/19/2025	SHERIFF RADIO		
Subtotal for Department: 01 :					\$118.12
Total for Fund: 011 :					\$1,955.54

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	02	SUPPLIES AND RENTALS			
4192	STERLING BUSINESS EQUIP. CENT.		01102005323	PRINTING, SUPPLIES & POSTAG	\$975.42
	INV448986	12/19/2025	CLERK & RECORDER / COURTHOUSE PAPER		
Subtotal for Department: 02 :					\$975.42
Total for Fund: 011 :					\$1,955.54

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt	
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	03	OFFICE EQUIPMENT MAINTENANC			
4192	STERLING BUSINESS EQUIP. CENT.		01103005025	OFFICE EQUIPMENT MAINTENAN	\$112.00
	INV646759	12/19/2025	ASSESSOR		
				Subtotal for Department: 03 :	\$112.00
				Total for Fund: 011 :	\$1,955.54

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	04	COUNTY BOARD SERVICES			
4570	UNITED COUNTIES COUNCIL OF IL		01104005422	TRAVEL, DUES & SUPPLIES	\$750.00
	2026	12/19/2025	DUES		
Subtotal for Department: 04 :					\$750.00
Total for Fund: 011 :					\$1,955.54

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	037	PUBLIC SAFETY				
Dept:	00	NonDepartmental				
640364	MORLEY SIGNS			03700005303	PUBLIC SAFETY--SQUAD CAR	\$635.00
	12.19.25	12/19/2025	SHERIFF / SQUAD CAR			
					Subtotal for Department: 00 :	\$635.00
					Total for Fund: 037 :	\$635.00

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	047	DOCUMENT STORAGE FEE			
Dept:	00	NonDepartmental			
640094	MIDLAND INFORMATION SYSTEMS INC	04700007113	COMPUTER SYSTEM		\$3,957.33
	52425	12/19/2025	CIRCUIT CLERK		
Subtotal for Department: 00 :					\$3,957.33
Total for Fund: 047 :					\$3,957.33

Selection Criteria: Vendor =
Bank =

Batch =
Due Date = 1/2/2026
Invoice Date =

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	01	COURTHOUSE UPKEEP				
640874	R.P. LUMBER			01101005003	REPAIRS & MAINTENANCE	\$154.90
	4508331	1/2/2026	SHERIFF / COURTHOUSE			
640697	SYNDEO NETWORKS, INC.			01101005005	UTILITIES--TELEPHONE	\$337.48
	SN025976	1/2/2026	COURTHOUSE			
640964	VERDANT COMMERCIAL CAPITAL			01101005005	UTILITIES--TELEPHONE	\$1,381.41
	905936537	1/2/2026	COURTHOUSE			
					Subtotal for Department: 01 :	\$1,873.79
					Total for Fund: 011 :	\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	03	OFFICE EQUIPMENT MAINTENANC		
4192	STERLING BUSINESS EQUIP. CENT.	01103005025	OFFICE EQUIPMENT MAINTENAN	\$152.00
	INV646921	1/2/2026	CIRCUIT CLERK	
4192	STERLING BUSINESS EQUIP. CENT.	01103005025	OFFICE EQUIPMENT MAINTENAN	\$33.00
	INV646988	1/2/2026	CIRCUIT CLERK	
Subtotal for Department: 03 :				\$185.00
Total for Fund: 011 :				\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	05	SUPERVISOR OF ASSESSMENTS				
640586	PITNEY BOWES GLOBAL FINANCIAL SERV			01105005323	PRINTING SUPPLIES & OTHERS	\$169.29
	3107535211	1/2/2026	ASSESSOR			
					Subtotal for Department: 05 :	\$169.29
					Total for Fund: 011 :	\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	13	COUNTY CLERK AND RECORDER		
2960	MIRROR DEMOCRAT	01113005323	PRINTING & SUPPLIES	\$45.00
	2026_COUNTY CLERK	1/2/2026	SUBSCRIPTION	
641019	TRI-STATE SHRED	01113005323	PRINTING & SUPPLIES	\$184.80
	62898	1/2/2026	CLERKS	
Subtotal for Department: 13 :				\$229.80
Total for Fund: 011 :				\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	17	ZONING				
2960	MIRROR DEMOCRAT			01117006042	PUBLICATIONS	\$160.00
	ZONING_11.30.25		1/2/2026	ZONING: 01580370-001		
					Subtotal for Department: 17 :	\$160.00
					Total for Fund: 011 :	\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	18	CORONER			
640208	NMS LABS		01118006038	AUTOPSIES	\$161.00
	1296664	1/2/2026	CORONER		
Subtotal for Department: 18 :					\$161.00
Total for Fund: 011 :					\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	19	DOG CATCHER				
2491	KUNES' COUNTRY AUTO GROUP INC			01119006039	AUTO TELEPHONE & SUPPLIES	\$121.54
	1.2.26	1/2/2026	ANIMAL CONTROL			
					Subtotal for Department: 19 :	\$121.54
					Total for Fund: 011 :	\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	20	COUNTY SHERRIFF		
383	BIELEMA AUTO REPAIR & SALES	01120006044	SQUAD CAR MAINTENANCE	\$195.00
	3761	1/2/2026	SHERIFF	
260	BOB BARKER COMPANY	01120006087	PRISONER GENERAL CARE	\$136.57
	INV2193890	1/2/2026	SHERIFF	
785	CDW GOVERNMENT INC.	01120006087	PRISONER GENERAL CARE	\$481.24
	AH23V4S	1/2/2026	SHERIFF	
641009	MCGINNIS AUTO & DIESEL REPAIR	01120006044	SQUAD CAR MAINTENANCE	\$69.00
	1088	1/2/2026	SHERIFF	
640558	MOTOROLA SOLUTIONS, INC.	01120006047	RADIO CONTRACT & REPAIRS	\$1,286.00
	9903820251103	1/2/2026	SHERIFF	
3540	QUILL CORPORATION	01120005323	OFFICE SUPPLIES	\$39.99
	46842443	1/2/2026	SHERIFF	
Subtotal for Department: 20 :				\$2,207.80
Total for Fund: 011 :				\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	24	PUBLIC DEFENDER				
640170	DAVID WEISSMILLER			01124007104	DEFENDING ATTORNEY-SALARY	\$75.00
	2025JA6-12.16.25			1/2/2026	ATTY FEES	
					Subtotal for Department: 24 :	\$75.00
					Total for Fund: 011 :	\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	25	PROBATION			
640906	GM FINANCIAL		01125005142	CAPITAL EQUIPMENT	\$566.97
	212084763676_12.23.25	1/2/2026	PROBATION		
3172	NEIGHBORHOOD OFFICE SOLUTIONS		01125005323	PRINTING & SUPPLIES	\$89.53
	11365	1/2/2026	PROBATION		
Subtotal for Department: 25 :					\$656.50
Total for Fund: 011 :					\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	26	STATES ATTORNEY			
640960	ELIZABETH CONROY		01126005010	DUES	\$385.00
	1.2.26	1/2/2026	REIMBURSE ARDC DUES		
4326	THOMSON REUTERS-WEST		01126005323	PRINTING & SUPPLIES	\$498.01
	852877606	1/2/2026	STATES ATTY		
Subtotal for Department: 26 :					\$883.01
Total for Fund: 011 :					\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	27	CIRCUIT CLERK			
641019	TRI-STATE SHRED		01127005323	PRINTING & SUPPLIES	\$184.80
	62898	1/2/2026	CLERKS		
Subtotal for Department: 27 :					\$184.80
Total for Fund: 011 :					\$6,907.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	013	BRIDGE AID FUND			
Dept:	00	NonDepartmental			
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005112	REIMBURSEMENTS	\$544.63
	CLAIM 2451	1/2/2026	P.E. & C.E. FOR SECTION / WYSOX		
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005112	REIMBURSEMENTS	\$503.58
	CLAIM 2449	1/2/2026	P.E. & C.E. FOR SECTION / WYSOX		
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005114	AID TO TWPS IN BLDING BRIDGE	\$503.58
	CLAIM 2449	1/2/2026	P.E. & C.E. FOR SECTION / WYSOX		
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005114	AID TO TWPS IN BLDING BRIDGE	\$1,153.24
	CLAIM 2450	1/2/2026	P.E. & C.E. SECTION / WYSOX		
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005114	AID TO TWPS IN BLDING BRIDGE	\$544.63
	CLAIM 2451	1/2/2026	P.E. & C.E. FOR SECTION / WYSOX		
2040	CARROLL COUNTY HIGHWAY DEPT.		01300005112	REIMBURSEMENTS	\$1,153.24
	CLAIM 2450	1/2/2026	P.E. & C.E. SECTION / WYSOX		
4900	WILLETT HOFMANN & ASSOC INC.		01300008552	CAPITAL OUTLAY	\$1,379.30
	CLAIM 2452	1/2/2026	HWY DEPT / PROF SERV 9.28-11.1.25		
				Subtotal for Department: 00 :	\$5,782.20
				Total for Fund: 013 :	\$5,782.20

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account	Account Description	Invoice Amt
			Invoice Description		
Fund:	014		COUNTY HIGHWAY FUND		
Dept:	00		NonDepartmental		
1070	COMPASS MINERALS AMERICA		01400005101	MAINTENANCE OF COUNTY HIG	\$3,478.03
	CLAIM 4452-C	1/2/2026	HWY SALT - TWPS & MC CITY		
1070	COMPASS MINERALS AMERICA		01400005101	MAINTENANCE OF COUNTY HIG	\$18,846.81
	CLAIM 4452-C	1/2/2026	HWY SALT		
1100	CONCORDE INC.		01400005109	ADMINISTRATIVE	\$63.50
	CLAIM 4452-C	1/2/2026	HWY DEPT		
4120	DES MOINES STAMP MFG. CO.		01400005109	ADMINISTRATIVE	\$38.00
	CLAIM 4452-C	1/2/2026	HWY DEPT		
2402	J&R SUPPLY		01400005104	MATERIALS, STORES & SUPPLIE	\$76.00
	CLAIM 4452-C	1/2/2026	HWY DEPT / DAVID WILKINSON WINTER WEAR		
2043	MARTY HOCKMAN		01400005104	MATERIALS, STORES & SUPPLIE	\$120.87
	CLAIM 4452-C	1/2/2026	HWY DEPT / WINTER WEAR		
2899	MIDWEST WHEEL CO.		01400005103	HIGHWAY EQUIPMENT MAINTEN	\$161.67
	CLAIM 4452-C	1/2/2026	HWY DEPT / PARTS		
3411	PLANET EARTH ANTIFREEZE		01400005104	MATERIALS, STORES & SUPPLIE	\$190.29
	CLAIM 4452-C	1/2/2026	HWY DEPT / SUPPLIES		
640874	R.P. LUMBER		01400005104	MATERIALS, STORES & SUPPLIE	\$54.94
	CLAIM 4452-C	1/2/2026	HWY DEPT / SHOP SUPPLIES		
640628	RDO TRUCK CENTERS		01400005103	HIGHWAY EQUIPMENT MAINTEN	\$40.48
	CLAIM 4452-C	1/2/2026	HWY DEPT / SPARE KEYS		
640762	REPUBLIC SERVICES		01400005105	GARAGE OPERATION & MAINTEN	\$123.98
	CLAIM 4452-C	1/2/2026	HWY DEPT		
3787	SADLER POWER TRAIN INC.		01400005103	HIGHWAY EQUIPMENT MAINTEN	\$70.44
	CLAIM 4452-C	1/2/2026	HWY DEPT / PARTS		

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account Invoice Description	Account Description	Invoice Amt
4810	VERMEER SALES & SERVICE OF CLAIM 4452-C	1/2/2026	01400005103 HWY DEPT / REPAIRS	HIGHWAY EQUIPMENT MAINTEN	\$4,815.89
640851	VESTIS CLAIM 4452-C	1/2/2026	01400005104 HWY DEPT / UNIFORM RENTAL	MATERIALS, STORES & SUPPLIE	\$327.76
Subtotal for Department: 00 :					\$28,408.66
Total for Fund: 014 :					\$28,408.66

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	015	TOWNSHIP MOTOR FUEL TAX			
Dept:	00	NonDepartmental			
2040	CARROLL COUNTY HIGHWAY DEPT.		01500005120	MAINT/CONSTRUCTION - ROADS	\$3,164.04
	8000-MT	1/2/2026	SALT/CHIP MIX - SALEM, WOODLAND		
Subtotal for Department: 00 :					\$3,164.04
Total for Fund: 015 :					\$3,164.04

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	016	COUNTY MOTOR FUEL TA				
Dept:	00	NonDepartmental				
3640	COUNTY HIGHWAY EQUIP. RENTAL			01600005117	MAINTENANCE	\$143,564.48
	CLAIM 2699-M		1/2/2026	HWY DEPT		
					Subtotal for Department: 00 :	\$143,564.48
					Total for Fund: 016 :	\$143,564.48

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	018	COUNTY MATCHING FUND				
Dept:	00	NonDepartmental				
640942	HUTCHISON ENGINEERING, INC			01800005118	PROJECTS TO BE IDENTIFIED	\$14,683.53
	MAT 459	1/2/2026	HWY DEPT / PHASE III CONST			
					Subtotal for Department: 00 :	\$14,683.53
					Total for Fund: 018 :	\$14,683.53

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	023	COUNTY RECORDER FEES				
Dept:	00	NonDepartmental				
1660	FIDLAR TECHNOLOGIES			02300006031	RECORDERS--TRANSACTION FE	\$1,083.44
	0241790-IN	1/2/2026		NOVEMBER LAREDO FEE		
1660	FIDLAR TECHNOLOGIES			02300005445	BASTION SYSTEM CLOUD BACK-	\$2,650.00
	0962434-IN	1/2/2026		BASTION HOSTING JAN-MAR 2026		
					Subtotal for Department: 00 :	\$3,733.44
					Total for Fund: 023 :	\$3,733.44

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	027	ANIMAL CONTROL		
Dept:	00	NonDepartmental		
4680	MT. CARROLL VETERINARY CLINIC	02700005503	SPAY & NEUTERING	\$225.45
	1.2.26	1/2/2026	ANIMAL CONTROL	
640049	NATIONAL BAND & TAG COMPANY	02700005138	ANIMAL CONTROL--SERVICES	\$429.73
	1.2.26	1/2/2026	ANIMAL CONTROL / 2026 RABIES TAGS	
Subtotal for Department: 00 :				\$655.18
Total for Fund: 027 :				\$655.18

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	032	PROBATION SERVICE FEE			
Dept:	00	NonDepartmental			
640250	CARROLL COUNTY TRANSIT		03200005484	CLIENT TRANSPORTATION	\$600.00
	12.11.25	1/2/2026	PROBATION / TRANSIT PASSES		
640979	NICOLE KARBERG		03200007201	FUEL & VEH MAINT.	\$32.62
	12.16.25	1/2/2026	PROBATION / GAS REIMBURSEMENT		
3598	REDWOOD TOXICOLOGY LAB		03200007069	DRUG TESTING	\$199.00
	863010	1/2/2026	PROBATION		
				Subtotal for Department: 00 :	\$831.62
				Total for Fund: 032 :	\$831.62

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	039	CO TREAS TAX SALE AUT			
		C FUND			
Dept:	00	NonDepartmental			
3540	QUILL CORPORATION		03900005194	EXPENSES	\$306.39
	46981983	1/2/2026	TREASURER		
				Subtotal for Department: 00 :	\$306.39
				Total for Fund: 039 :	\$306.39

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt	
Invoice		Inv Date	Invoice Description		
Fund:	041	COUNTY 911 ETSB FUND			
Dept:	00	NonDepartmental			
640599	CDS OFFICE TECHNOLOGIES		04100005142	CAPITAL EQUIPMENT	\$4,816.00
	INV1746685	1/2/2026	SHERIFF / 911		
41029	LECTRONICS, INC		04100005191	CONTRACTUAL SERVICES	\$41,678.95
	92060	1/2/2026	ETSB		
41029	LECTRONICS, INC		04100005142	CAPITAL EQUIPMENT	\$29,874.00
	92060	1/2/2026	ETSB		
641020	MABAS IL		04100005197	TRAINING	\$750.00
	ORDER #7096	1/2/2026	911		
640117	TORI SCHOENHAAR		04100005197	TRAINING	\$85.44
	12.15.25 TRAINING	1/2/2026	911		
Subtotal for Department: 00 :					\$77,204.39
Total for Fund: 041 :					\$77,204.39

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	054	COUNTY HEALTH FUND		
Dept:	00	NonDepartmental		
640361	BRIAN W. STEWART & ASSOCIATES	05400005344	CONTRACTUAL	\$133.00
	102670	1/2/2026	HEALTH DEPT	
640880	JCE CO-OP	05400005004	UTILITIES--ELECTRICITY & WATE	\$364.43
	222006_12.28.25	1/2/2026	HEALTH DEPT	
2614	LEAF	05400005344	CONTRACTUAL	\$298.79
	19450803	1/2/2026	HEALTH DEPT	
54147	LYONS LAB	05400005344	CONTRACTUAL	\$146.00
	15262	1/2/2026	HEALTH DEPT	
640770	STEPHANIE S. HUGHES	05400005437	PART-TIME JANITOR	\$260.00
	DECEMBER 2025	1/2/2026	HEALTH DEPT	
54050	STERLING BUSINESS MACHINES	05400005323	PRINTING, SUPPLIES & POSTAG	\$19.00
	INV448214	1/2/2026	HEALTH DEPT	
54050	STERLING BUSINESS MACHINES	05400005323	PRINTING, SUPPLIES & POSTAG	\$464.37
	INV447923	1/2/2026	HEALTH DEPT	
54005	US CELLULAR	05400005085	TELEPHONE	\$38.70
	0776824918	1/2/2026	HEALTH DEPT	
Subtotal for Department: 00 :				\$1,724.29
Total for Fund: 054 :				\$1,724.29

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	074	TRANSPORTATION GRANT				
Dept:	00	NonDepartmental				
640250	CARROLL COUNTY TRANSIT			07400005510	DISBURSEMENTS	\$32,453.65
	CCT #044 12.8-12.19.25	1/2/2026		BI-WEEKLY REIMBURSEMENT		
640846	MARY MASZK			07400005012	TRAVEL	\$20.02
	OCT-DEC 2025	1/2/2026		MILEAGE REIMBURSEMENT		
					Subtotal for Department: 00 :	\$32,473.67
					Total for Fund: 074 :	\$32,473.67

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	087	PUBLIC DEFENDER SAFETY			
Dept:	00	NonDepartmental			
641021	POCKETALK INC.		08700005510	DISBURSEMENTS	\$1,137.00
	INV-INC-0004753	1/2/2026	JUDGE		
Subtotal for Department: 00 :					\$1,137.00
Total for Fund: 087 :					\$1,137.00

Selection Criteria: Vendor =
Bank =

Batch =
Due Date = 1/2/2026
Invoice Date =

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	014	COUNTY HIGHWAY FUND			
Dept:	00	NonDepartmental			
1320	DECKER SUPPLY COMPANY		01400005104	MATERIALS, STORES & SUPPLIE	\$791.50
	CLAIM 4452-C	1/2/2026	HWY DEPT / POSTS & REFELCTORS		
Subtotal for Department: 00 :					\$791.50
Total for Fund: 014 :					\$791.50

Selection Criteria: Vendor =
Bank =

Batch = STRATUS
Due Date =
Invoice Date =

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	01	COURTHOUSE UPKEEP			
640917	STRATUS NETWORKS		01101005460	iFIBER LEASE	\$1,096.83
	244865	1/5/2026	ETHERNET		
Subtotal for Department: 01 :					\$1,096.83
Total for Fund: 011 :					\$1,274.45

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	35	HIGHWAY OFFICE UPKEEP			
640917	STRATUS NETWORKS		01135005460	iFIBER LEASE	\$177.62
	244865	1/5/2026	ETHERNET		
Subtotal for Department: 35 :					\$177.62
Total for Fund: 011 :					\$1,274.45

Selection Criteria: Vendor =
Bank =

Batch =
Due Date = 1/6/2026
Invoice Date =

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	037	PUBLIC SAFETY			
Dept:	00	NonDepartmental			
640192	THOMAS DODGE-CHRYSLER-JEEP		03700005303	PUBLIC SAFETY--SQUAD CAR	\$43,172.00
	1.6.26	1/6/2026	SHERIFF / SQUAD CAR		
Subtotal for Department: 00 :					\$43,172.00
Total for Fund: 037 :					\$43,172.00

Selection Criteria:

Vendor =

Bank =

Committee on Claims

Batch =

Due Date = 1/15/2026

Invoice Date =

Open Invoices by Fund/Department (APLT22)**Carroll County**

Vendor		Account	Account Description	Invoice Amt	
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	01	COURTHOUSE UPKEEP			
900	CITY OF MT. CARROLL		01101005004	UTILITIES--ELECTRICITY & WATE	\$247.50
	11.1.25-12.1.25	1/15/2026	10759001, 10033001, 10034001		
900	CITY OF MT. CARROLL		01101005004	UTILITIES--ELECTRICITY & WATE	\$153.50
	11.1.25-12.1.25	1/15/2026	10759001, 10033001, 10034001		
1091	COMPUTER DYNAMICS		01101005005	UTILITIES--TELEPHONE	\$21.95
	397426	1/15/2026	MONTHLY WEB HOSTING		
640848	JAY ZICKAU CONSTRUCTION		01101005003	REPAIRS & MAINTENANCE	\$900.00
	2584153	1/15/2026	COURTHOUSE / SNOW REMOVAL & SALT		
640884	JCE CO-OP		01101005004	UTILITIES--ELECTRICITY & WATE	\$3,860.65
	222004_1.28.26	1/15/2026	COURTHOUSE		
2373	JOHNSON CONTROLS		01101005026	HAVC MAINTENANCE CONTRAC	\$14,700.00
	1-136984988155	1/15/2026	COURTHOUSE		
640952	M and A Mechanical Corporation		01101005003	REPAIRS & MAINTENANCE	\$125.00
	334386	1/15/2026	HWY DEPT		
1800	NICOR GAS		01101005006	UTILITIES--GAS	\$1,218.42
	86673320007_2.12.26	1/15/2026	COURTHOUSE		
3413	PLUNKETT'S PEST CONTROL INC.		01101005003	REPAIRS & MAINTENANCE	\$114.34
	10321233	1/15/2026	COURTHOUSE		
640762	REPUBLIC SERVICES		01101005003	REPAIRS & MAINTENANCE	\$252.94
	0721-008699342	1/15/2026	SHERIFF		

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account Invoice Description	Account Description	Invoice Amt
				Subtotal for Department: 01 :	\$21,594.30
				Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	07	ELECTIONS		
640898	DAVIS COMMUNITY CENTER	01107005022	HELP AMERICA VOTE ACT	\$195.00
	1.2.2026	1/15/2026	ELECTION JUDGE SCHOOL ROOM RENTAL	
640393	LIBERTY SYSTEMS, LLC	01107005323	PRINTING, SUPPLIES & POSTAG	\$4,930.00
	8117	1/15/2026	ELECTION SUPPLIES	
Subtotal for Department: 07 :				\$5,125.00
Total for Fund: 011 :				\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	10	ACCOUNTING SERVICES & AUDIT			
2630	WIPFLI		01110005023	ACCOUNTING SERVICE & AUDIT	\$9,752.00
		3125764	1/15/2026	AUDIT	
Subtotal for Department: 10 :					\$9,752.00
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	13	COUNTY CLERK AND RECORDER		
640684	STOREY-KENWORTHY	01113005323	PRINTING & SUPPLIES	\$45.43
	PINV1297607	1/15/2026	CO CLERK / OFFICE SUPPLIES	
640684	STOREY-KENWORTHY	01113005323	PRINTING & SUPPLIES	\$22.19
	PINV1299913	1/15/2026	COUNTY CLERK	
Subtotal for Department: 13 :				\$67.62
Total for Fund: 011 :				\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	18	CORONER				
4911	WINNEBAGO COUNTY CORONER			01118006038	AUTOPSIES	\$450.00
	25-CCC003	1/15/2026	MORGUE USAGE			
					Subtotal for Department: 18 :	\$450.00
					Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	19	DOG CATCHER		
134	CARROLL CO. ANIMAL CONTROL OFFICER	01119006072	PETTY CASH SMALL ITEMS	\$50.00
	1.15.26	1/15/2026	CLEANING ITEMS	
2040	CARROLL COUNTY HIGHWAY DEPT.	01119007055	CELL PHONE	\$80.71
	1.15.26	1/15/2026	ANIMAL CONTROL CELL PHONE	
2040	CARROLL COUNTY HIGHWAY DEPT.	01119006039	AUTO TELEPHONE & SUPPLIES	\$265.71
	1.15.26	1/15/2026	ANIMAL CONTROL / FUEL AND ENVELOPES	
640884	JCE CO-OP	01119006039	AUTO TELEPHONE & SUPPLIES	\$108.44
	222001_1.28.26	1/15/2026	ANIMAL CONTROL SHELTER	
157	LISA LARSON	01119006078	UNIFORMS	\$125.00
	1.15.26	1/15/2026	BOOTS & SNOWPANTS	
Subtotal for Department: 19 :				\$629.86
Total for Fund: 011 :				\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account Invoice Description	Account Description	Invoice Amt
Fund:	011		GENERAL FUND		
Dept:	20		COUNTY SHERRIFF		
640659	AT&T MOBILITY 287318885952X01032026	1/15/2026	01120007055 SHERIFF	CELL PHONES	\$744.45
620	BUSHMAN'S SERVICE 12.25.25	1/15/2026	01120006044 SHERIFF	SQUAD CAR MAINTENANCE	\$2,799.47
2040	CARROLL COUNTY HIGHWAY DEPT. DEC 2025	1/15/2026	01120006051 SHERIFF FUEL	SHERIFF--FUEL	\$4,507.66
1771	GALLS LLC 033624996	1/15/2026	01120006046 SHERIFF	UNIFORMS	\$19.62
1771	GALLS LLC 033624384	1/15/2026	01120006046 SHERIFF	UNIFORMS	\$147.32
640316	KALEEL'S CLOTHING & PRINTING 22584	1/15/2026	01120006046 SHERIFF	UNIFORMS	\$120.00
2614	LEAF 19506620	1/15/2026	01120005323 SHERIFF	OFFICE SUPPLIES	\$223.92
640174	LEXISNEXIS RISK SOLUTIONS 1100246874	1/15/2026	01120005323 SHERIFF	OFFICE SUPPLIES	\$200.00
641009	MCGINNIS AUTO & DIESEL REPAIR 1098	1/15/2026	01120006044 SHERIFF	SQUAD CAR MAINTENANCE	\$88.68
640625	MOTO MARK'S REPAIR & SALES, LLC 4288	1/15/2026	01120006044 SHERIFF	SQUAD CAR MAINTENANCE	\$242.74
3540	QUILL CORPORATION 46848865	1/15/2026	01120005323 SHERIFF	OFFICE SUPPLIES	\$619.97
3540	QUILL CORPORATION 47064273	1/15/2026	01120005323 SHERIFF	OFFICE SUPPLIES	\$96.74

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor			Account	Account Description	Invoice Amt
	Invoice	Inv Date	Invoice Description		
3540	QUILL CORPORATION		01120005323	OFFICE SUPPLIES	\$56.38
	47114160	1/15/2026	SHERIFF		
3929	SHAW'S FOODS		01120006073	DIETING OF PRISONERS	\$4,584.44
	12.31.25	1/15/2026	JAIL		
32003	UNIFORM DEN EAST, INC		01120006046	UNIFORMS	\$82.50
	99248	1/15/2026	SHERIFF		
				Subtotal for Department: 20 :	\$14,533.89
				Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	22	EMERGENCY SERVICES				
640659	AT&T MOBILITY			01122007055	CELL PHONE	\$108.72
	287314771337X01032026		1/15/2026	EMA		
					Subtotal for Department: 22 :	\$108.72
					Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	24	PUBLIC DEFENDER			
4326	THOMSON REUTERS-WEST		01124007116	LEGAL SEARCH SUBSCRIPTION	\$100.00
	853013158	1/15/2026	JUDGE		
Subtotal for Department: 24 :					\$100.00
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	25	PROBATION			
3172	NEIGHBORHOOD OFFICE SOLUTIONS		01125005323	PRINTING & SUPPLIES	\$44.40
	11416	1/15/2026	PROBATION		
Subtotal for Department: 25 :					\$44.40
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt	
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	26	STATES ATTORNEY			
640659	AT&T MOBILITY		01126005323	PRINTING & SUPPLIES	\$83.44
	287359640105X01032026	1/15/2026	STATES ATTY		
2189	ILLINOIS STATE'S ATTORNEYS		01126005010	DUES	\$275.00
	2026	1/15/2026	MEMBERSHIP DUES		
4326	THOMSON REUTERS-WEST		01126005323	PRINTING & SUPPLIES	\$498.01
	853017621	1/15/2026	STATES ATTY		
Subtotal for Department: 26 :					\$856.45
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	27	CIRCUIT CLERK				
640586	PITNEY BOWES GLOBAL FINANCIAL SERV			01127005327	POSTAGE	\$229.08
	3107588103	1/15/2026	CIRCUIT CLERK			
					Subtotal for Department: 27 :	\$229.08
					Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	011	GENERAL FUND				
Dept:	28	COURT EXPENSES - JUDGES				
4326	THOMSON REUTERS-WEST			01128005323	PRINTING & SUPPLIES-BOOKS/P	\$310.09
	853013158	1/15/2026	JUDGE			
					Subtotal for Department: 28 :	\$310.09
					Total for Fund: 011 :	\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	29	REGIONAL OFFICE OF EDUCATION			
690	REGIONAL OFFICE OF EDUCATION		01129007102	SHARED COSTS - JO DAVIES & S	\$2,979.54
DECEMBER 2025		1/15/2026	GENERAL FUND		
Subtotal for Department: 29 :					\$2,979.54
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	30	COUNTY ADMINISTRATOR		
1091	COMPUTER DYNAMICS	01130005253	IT MANAGE SERVICES	\$4,868.00
	397468	1/15/2026	REMOTE MANAGED SERVICES	
Subtotal for Department: 30 :				\$4,868.00
Total for Fund: 011 :				\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	31	FINANCIAL SOFTWARE			
1091	COMPUTER DYNAMICS		01131005525	BACKUP SUPPORT	\$55.00
	397430	1/15/2026	TREASURER		
1091	COMPUTER DYNAMICS		01131005431	FINANCIAL SOFTWARE SUPPOR	\$459.00
	397430	1/15/2026	TREASURER		
Subtotal for Department: 31 :					\$514.00
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	011	GENERAL FUND		
Dept:	35	HIGHWAY OFFICE UPKEEP		
900	CITY OF MT. CARROLL	01135005004	UTILITIES- WATER / ELECTRICIT	\$87.50
	11.1.25-12.1.25	1/15/2026	10759001, 10033001, 10034001	
640884	JCE CO-OP	01135005004	UTILITIES- WATER / ELECTRICIT	\$225.47
	222002_1.28.26	1/15/2026	HWY DEPT OFFICE	
1800	NICOR GAS	01135005006	UTILITIES--GAS	\$271.77
	86643320004_2.12.26	1/15/2026	HWY OFFICE	
Subtotal for Department: 35 :				\$584.74
Total for Fund: 011 :				\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	011	GENERAL FUND			
Dept:	39	HLTH INS ADMIN & SELF INS COST			
3276	PACT ADMINISTRATIVE SERVICES CORP		01139006025	PACT ADMINISTRATIVE FEES	\$482.00
	JANUARY 2026		1/15/2026	ADMIN FEE	
Subtotal for Department: 39 :					\$482.00
Total for Fund: 011 :					\$63,229.69

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	013	BRIDGE AID FUND		
Dept:	00	NonDepartmental		
4900	WILLETT HOFMANN & ASSOC INC.	01300005114	AID TO TWPS IN BLDING BRIDGE	\$1,171.15
	CLAIM 2454	1/15/2026	PHASE III CONST ENG BIG CUT OVER BNSF	
4900	WILLETT HOFMANN & ASSOC INC.	01300005112	REIMBURSEMENTS	\$3,025.59
	CLAIM 2453	1/15/2026	INV #7	
4900	WILLETT HOFMANN & ASSOC INC.	01300005114	AID TO TWPS IN BLDING BRIDGE	\$61.75
	CLAIM 2453	1/15/2026	INV #7	
4900	WILLETT HOFMANN & ASSOC INC.	01300005112	REIMBURSEMENTS	\$4,684.61
	CLAIM 2454	1/15/2026	PHASE III CONST ENG BIG CUT OVER BNSF	
Subtotal for Department: 00 :				\$8,943.10
Total for Fund: 013 :				\$8,943.10

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account Invoice Description	Account Description	Invoice Amt
Fund: 014 COUNTY HIGHWAY FUND Dept: 00 NonDepartmental					
640763 ACE HARDWARE			01400005104	MATERIALS, STORES & SUPPLIE	\$54.98
	CLAIM 4454-C	1/15/2026	HWY DEPT / SUPPLIES		
640995 AG VIEW FS, INC			01400005112	REIMBURSEMENTS	\$4,564.77
	CLAIM 4454-C	1/15/2026	SHERFF & ACO FUEL		
640995 AG VIEW FS, INC			01400005104	MATERIALS, STORES & SUPPLIE	\$11,667.02
	CLAIM 4454-C	1/15/2026	HWY DEPT / FUEL		
435 BONNELL INDUSTRIES INC			01400005103	HIGHWAY EQUIPMENT MAINTEN	\$116.62
	CLAIM 4454-C	1/15/2026	HWY DEPT / BOLTS		
435 BONNELL INDUSTRIES INC			01400005103	HIGHWAY EQUIPMENT MAINTEN	\$450.24
	CLAIM 4454-C	1/15/2026	HWY DEPT / SENSOR		
435 BONNELL INDUSTRIES INC			01400005102	EQUIPMENT PURCHASES	\$8,395.00
	CLAM 4454-C	1/15/2026	HWY DEPT / BLADES		
900 CITY OF MT. CARROLL			01400005105	GARAGE OPERATION & MAINTEN	\$104.00
	CLAIM 4454-C	1/15/2026	HWY DEPT / GARAGE		
1070 COMPASS MINERALS AMERICA			01400005101	MAINTENANCE OF COUNTY HIG	\$8,833.59
	CLAIM 4454-C	1/15/2026	HWY DEPT / SALT		
2899 MIDWEST WHEEL CO.			01400005103	HIGHWAY EQUIPMENT MAINTEN	\$152.66
	CLAIM 4454-C	1/15/2026	HWY DEPT / PARTS		
640625 MOTO MARK'S REPAIR & SALES, LLC			01400005103	HIGHWAY EQUIPMENT MAINTEN	\$160.33
	CLAIM 4454-C	1/15/2026	HWY DEPT / SUPPLIES		
640625 MOTO MARK'S REPAIR & SALES, LLC			01400005104	MATERIALS, STORES & SUPPLIE	\$136.95
	CLAIM 4454-C	1/15/2026	HWY DEPT / SUPPLIES		
1800 NICOR GAS			01400005105	GARAGE OPERATION & MAINTEN	\$1,182.85
	CLAIM 4454-C	1/15/2026	HWY DEPT / GARAGE		

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor	Invoice	Inv Date	Account Invoice Description	Account Description	Invoice Amt
3276	PACT ADMINISTRATIVE SERVICES CORP JAN 2026	1/15/2026	01400006025 ADMIN FEE	HEALTH INS ADMINISTRATIVE FE	\$40.00
4577	U.S. CELLULAR CLAIM 4454-C	1/15/2026	01400005109 CO ENG CELLPHONE	ADMINISTRATIVE	\$92.53
4577	U.S. CELLULAR CLAIM 4454-C	1/15/2026	01400005112 ACO CELLPHONE	REIMBURSEMENTS	\$80.71
				Subtotal for Department: 00 :	\$36,032.25
				Total for Fund: 014 :	\$36,032.25

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	015	TOWNSHIP MOTOR FUEL TAX			
Dept:	00	NonDepartmental			
2040	CARROLL COUNTY HIGHWAY DEPT.		01500005120	MAINT/CONSTRUCTION - ROADS	\$3,533.01
	8001-MT	1/15/2026	HWY SALT / SAVANNA		
Subtotal for Department: 00 :					\$3,533.01
Total for Fund: 015 :					\$3,533.01

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	019	FICA OR SOCIAL SECURIT				
		Y FUND				
Dept:	00	NonDepartmental				
690	REGIONAL OFFICE OF EDUCATION			01900005131	SUPERINTENDENT SHARE TRUS	\$105.09
	DECEMBER 2025		1/15/2026	SS LEVY		
					Subtotal for Department: 00 :	\$105.09
					Total for Fund: 019 :	\$105.09

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	020	IMRF FUND			
Dept:	00	NonDepartmental			
690	REGIONAL OFFICE OF EDUCATION		02000005129	SUPERINTENDENT SHARE TRUS	\$147.62
	DECEMBER 2025		1/15/2026	IMRF LEVY	
Subtotal for Department: 00 :					\$147.62
Total for Fund: 020 :					\$147.62

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	023	COUNTY RECORDER FEES				
Dept:	00	NonDepartmental				
1660	FIDLAR TECHNOLOGIES			02300006031	RECORDERS--TRANSACTION FE	\$1,014.60
	0710280-IN		1/15/2026	AVID&APEX DECEMBER 2025		
					Subtotal for Department: 00 :	\$1,014.60
					Total for Fund: 023 :	\$1,014.60

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	027	ANIMAL CONTROL				
Dept:	00	NonDepartmental				
640363	Whodapet, Inc			02700005379	REGISTRATION CONTRACT	\$314.00
	1.15.26	1/15/2026	DECEMBER REGISTRATIONS			
Subtotal for Department: 00 :						\$314.00
Total for Fund: 027 :						\$314.00

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	034	LIABILITY INSURANCE FUN			
Dept:	00	NonDepartmental			
3671	COUNTIES OF IL. MANAGEMENT AGENCY	03400005375	PROPERTY & CAS INSURANCE		\$178,571.00
	2026	1/15/2026	CARROLL COUNTY		
Subtotal for Department: 00 :					\$178,571.00
Total for Fund: 034 :					\$178,571.00

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account		Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description		
Fund:	041	COUNTY 911 ETSB FUND			
Dept:	00	NonDepartmental			
640659	AT&T MOBILITY		04100005373	NETWORKING &TELEPHONE	\$507.36
	287318886106X01032026	1/15/2026	911		
41029	ELECTRONICS, INC		04100005191	CONTRACTUAL SERVICES	\$1,625.00
	92234	1/15/2026	ETSB		
				Subtotal for Department: 00 :	\$2,132.36
				Total for Fund: 041 :	\$2,132.36

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Invoice	Inv Date	Account	Account Description	Invoice Amt
				Invoice Description		
Fund:	043	COURT SECURITY FEE				
Dept:	00	NonDepartmental				
2610	LECTRONICS, INC.			04300005303	PUB SAFE--EQUIPMENT	\$622.10
	92068	1/15/2026	SHERIFF			
					Subtotal for Department: 00 :	\$622.10
					Total for Fund: 043 :	\$622.10

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt	
Invoice		Inv Date	Invoice Description		
Fund:	054	COUNTY HEALTH FUND			
Dept:	00	NonDepartmental			
641022	CASEY VALLADARES		05400003227	OTHER FEES	\$20.00
	1.15.26	1/15/2026	HEALTH DEPT / RETURN LAB FEE		
54144	CITY OF MT.CARROLL		05400005004	UTILITIES--ELECTRICITY & WATE	\$87.50
	11.1.25-12.1.25	1/15/2026	HEALTH DEPT		
54147	LYONS LAB		05400005344	CONTRACTUAL	\$182.00
	15331	1/15/2026	HEALTH DEPT		
54118	NICOR		05400005004	UTILITIES--ELECTRICITY & WATE	\$168.91
	17264199393_2.12.26	1/15/2026	HEALTH DEPT		
3276	PACT ADMINISTRATIVE SERVICES CORP		05400006025	HEALTH INS ADMINISTRATIVE FE	\$32.00
	JANUARY 2026	1/15/2026	ADMIN FEE		
54134	QUEST DIAGNOSTICS		05400005344	CONTRACTUAL	\$505.34
	9218840036	1/15/2026	HEALTH DEPT		
54008	Stericycle		05400005344	CONTRACTUAL	\$95.43
	8012880515	1/15/2026	HEALTH DEPT		
54050	STERLING BUSINESS MACHINES		05400005323	PRINTING, SUPPLIES & POSTAG	\$73.56
	INV450290	1/15/2026	HEALTH DEPT		
Subtotal for Department: 00 :					\$1,164.74
Total for Fund: 054 :					\$1,164.74

Open Invoices by Fund/Department (APLT22)

Carroll County

Vendor		Account	Account Description	Invoice Amt
Invoice		Inv Date	Invoice Description	
Fund:	074	TRANSPORTATION GRANT		
Dept:	00	NonDepartmental		
641012	BARANSKI HAMMER MORETTA & SHEEHY	07400005189	TRANSIT GARAGE	\$42,224.00
	BH24020.2	1/15/2026	TRANSIT GARAGE / SERVICES	
30001	CARROLL COUNTY SENIOR SERVICES ORG	07400005510	DISBURSEMENTS	\$26,353.23
	CCT#045 12.22.25-1.5.26	1/15/2026	BI-WEEKLY REIMBURSEMENT	
Subtotal for Department: 00 :				\$68,577.23
Total for Fund: 074 :				\$68,577.23

Vendor	Account	Account Description	Invoice Amt
Invoice	Inv Date	Invoice Description	

Fund Totals		
Fund	Fund Name	Fund Total
011	GENERAL FUND	\$63,229.69
013	BRIDGE AID FUND	\$8,943.10
014	COUNTY HIGHWAY FUND	\$36,032.25
015	TOWNSHIP MOTOR FUEL	\$3,533.01
019	FICA OR SOCIAL SECURIT	\$105.09
020	IMRF FUND	\$147.62
023	COUNTY RECORDER FEES	\$1,014.60
027	ANIMAL CONTROL	\$314.00
034	LIABILITY INSURANCE FU	\$178,571.00
041	COUNTY 911 ETSB FUND	\$2,132.36
043	COURT SECURITY FEE	\$622.10
054	COUNTY HEALTH FUND	\$1,164.74
074	TRANSPORTATION GRAN	\$68,577.23
Total:		\$364,386.79

HIGHWAY DEPARTMENT MONTHLY REPORT
January 15, 2026

WYSOX TOWNSHIP SECTION 24-13129-00-BR PROWANT ROAD PILING REPAIR

1. Agenda Item: Approval of Adjusted Wysox Township Bridge Aid request to repair wood piling on Prowant Road. The total cost of the project is \$68,600.
2. Agenda Item: Approval of Adjusted Resolution for the County's Bridge Aid fund for \$34,300.

Location: <https://maps.app.goo.gl/DwCYk5gQvqXizB1m7>

This structure currently has a weight limit of 10 tons due to the deteriorated timber piling. IDOT provides free structural plans for timber piling repairs. The original project estimate was \$48,600, with the County Bridge Aid fund taking on \$24,300. The lowest bidder was Helm (Civil) \$64,550. I underestimated each pile repair by around \$2,800. The adjustment in our County Bridge Aid will now be \$34,300, an additional \$10,000. The department recommends approval of this adjusted request.

MAILBOX DAMAGE FROM SNOWPLOW ASSESSMENT AND RESOLUTION TO FIX

3. Agenda Item: Approval of the resolution to have a mailbox assessment and replacement policy during snow removal operations.

The Department recommends approval of the Mailbox Damage Policy in resolution form to provide consistent evaluation of and repair to any mailboxes determined to be damaged by county equipment during the operations of snow and ice removal.

USED SKID STEER PURCHASE REQUEST

4. Agenda Item: Approval to proceed with purchasing a used Skid Steer at a not-to-exceed cost of \$57,500.

A 2018 New Holland C237 Track Skid Steer is available for purchase from a local dealer. It only has 367 hours and includes a 72" bucket. Although used, it is in very good condition and well below the budgeted \$80,000 we had allocated for a skid steer purchase. Getting this equipment at this cost will help offset the underestimate I allocated for a Hot Box for patching material (what we are looking at, the cost will be double the allocated \$25,000).

Vialytics Program Update

I wanted to update the board on how impressed and pleased I am with the Vialytics subscription purchase to track our existing conditions on roadways and culverts. We are still gathering information for all culverts and have completed the driving to evaluate roadway deterioration. The roadway assessment can be re-driven and updated as frequently as the department deems necessary.

I've included an attachment that shows many of the program's different abilities. Not only have I been impressed, but Vialytics stated that in this short amount of time, they are impressed with the amount of information gathered. I need to extend my thanks to our maintenance crew for taking on this task and for their continual support in gathering information to make this system as helpful as possible for my planning and tracking.

Morrison Road Planning Update

I spoke with FHWA and IDOT last week about structuring the design of the project to increase our chances of receiving federal funding to construct the project. We have been conducting interviews with

January 9 2026

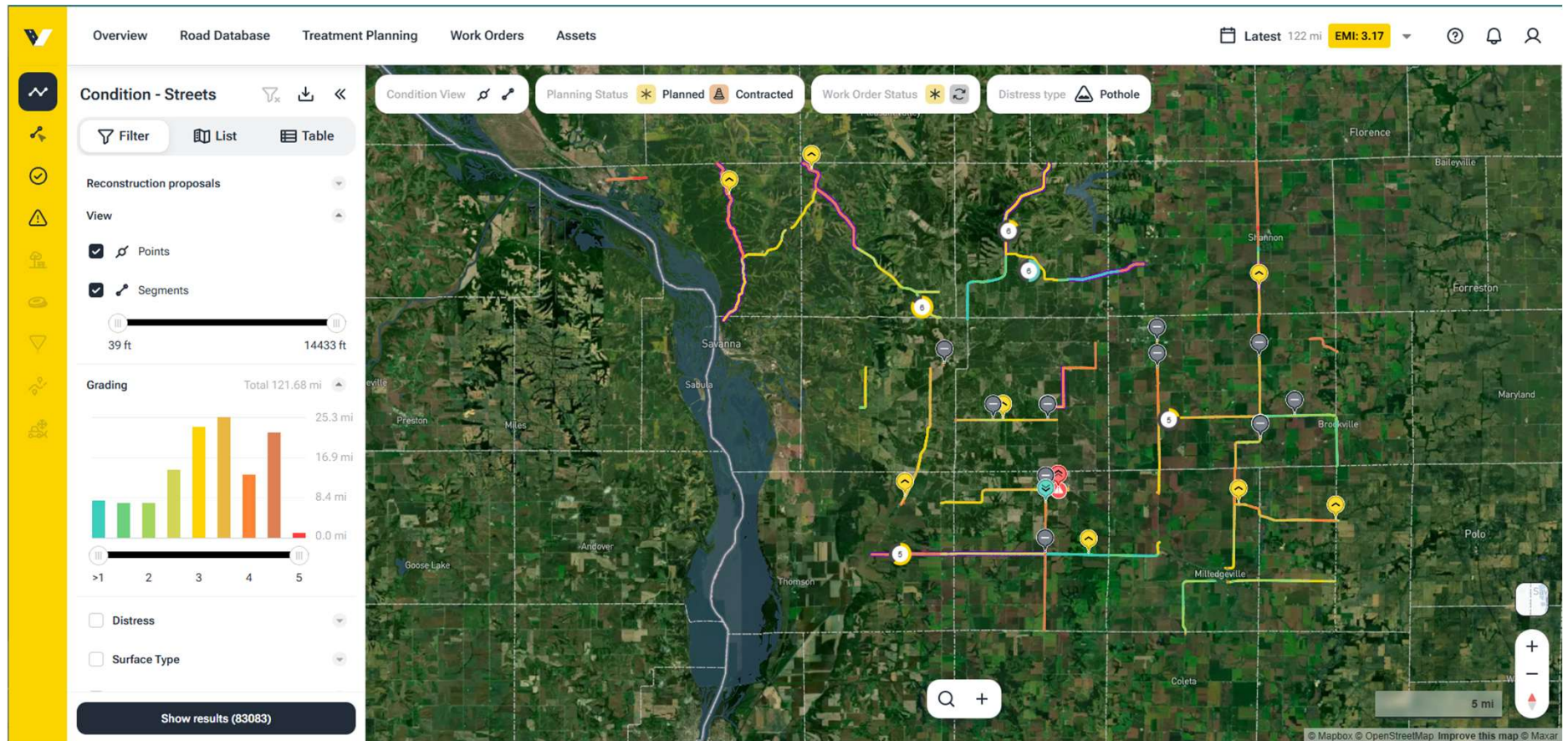
HIGHWAY DEPARTMENT MONTHLY REPORT
January 15, 2026

design engineering firms this week and plan to select after those interviews are completed. I will be bringing the design contract of the selected firm to the board for review and approval at a later date.

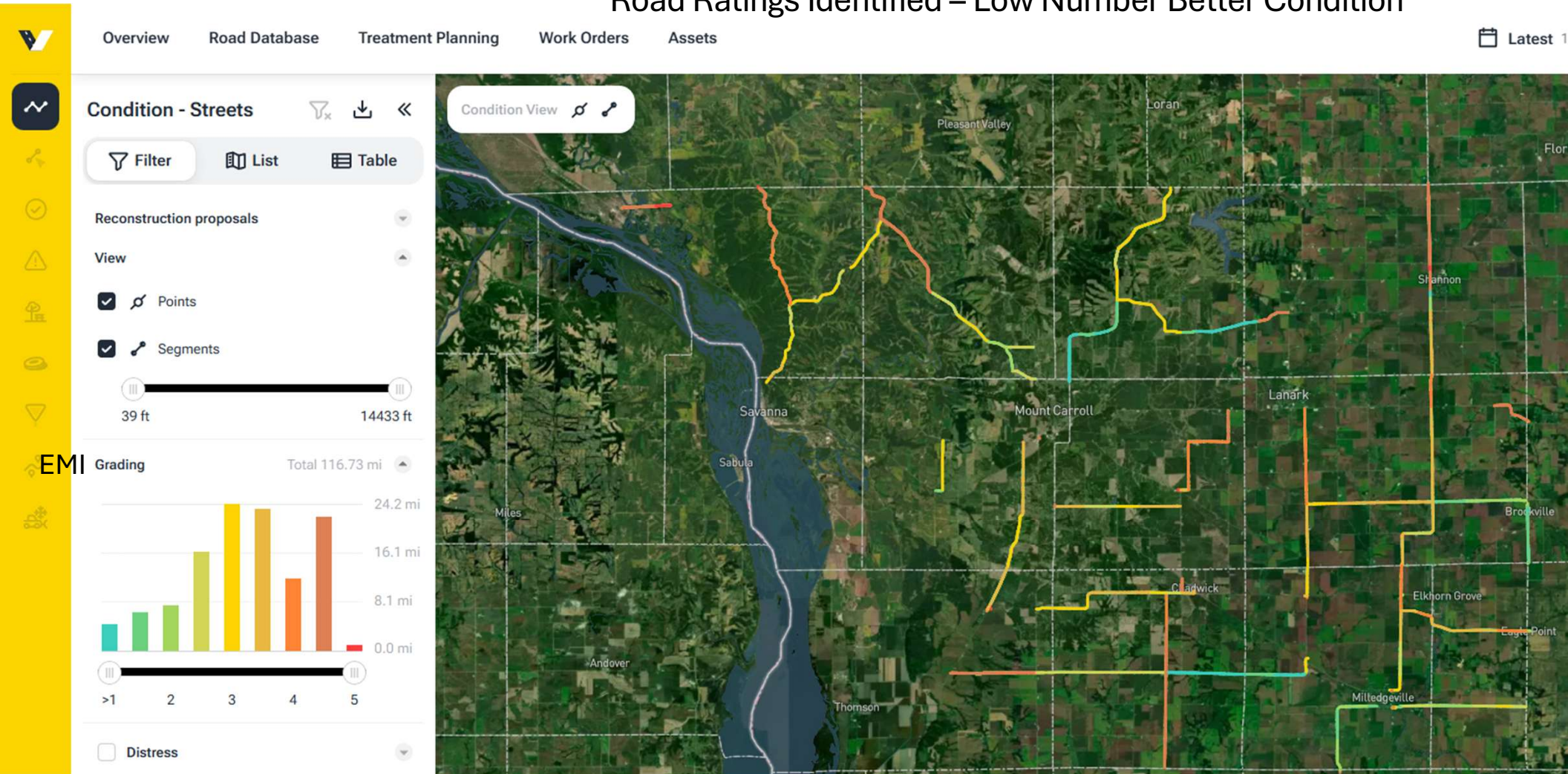
Army Depot Road

The deterioration of this roadway has been identified by drivers and Vialytics. I plan to work with the LRA to apply for a BUILD Federal Grant to help start this project, in hopes that we will receive assistance similar to that provided by Morrison Road. This grant application is due February 24th. My assumption is that I will request Julie, the Committee, and/or the Board as a whole to advocate for the project in a letter to be included in the application packet. I will have more information at our next board meeting.

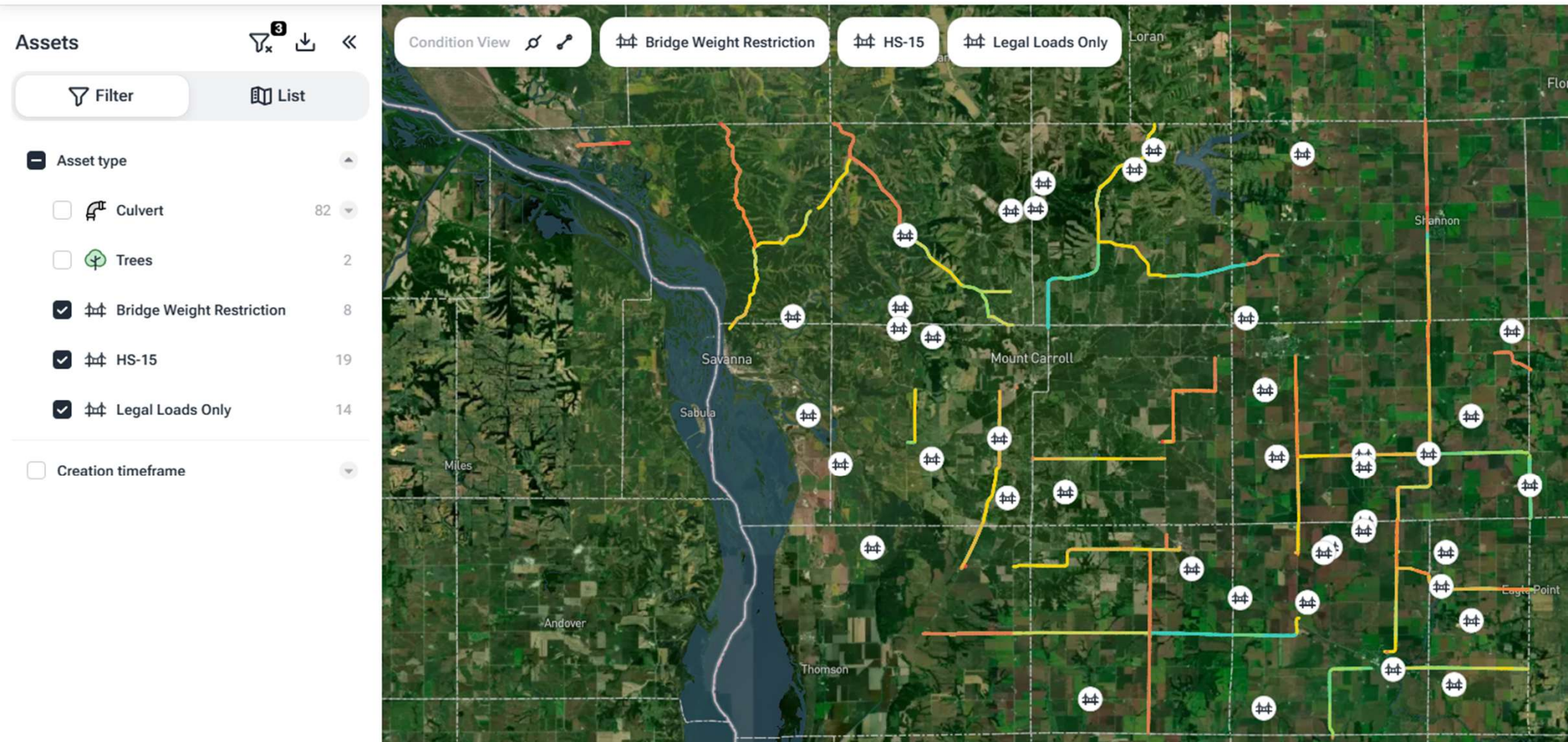
Vialytics – Still in Pilot Phase



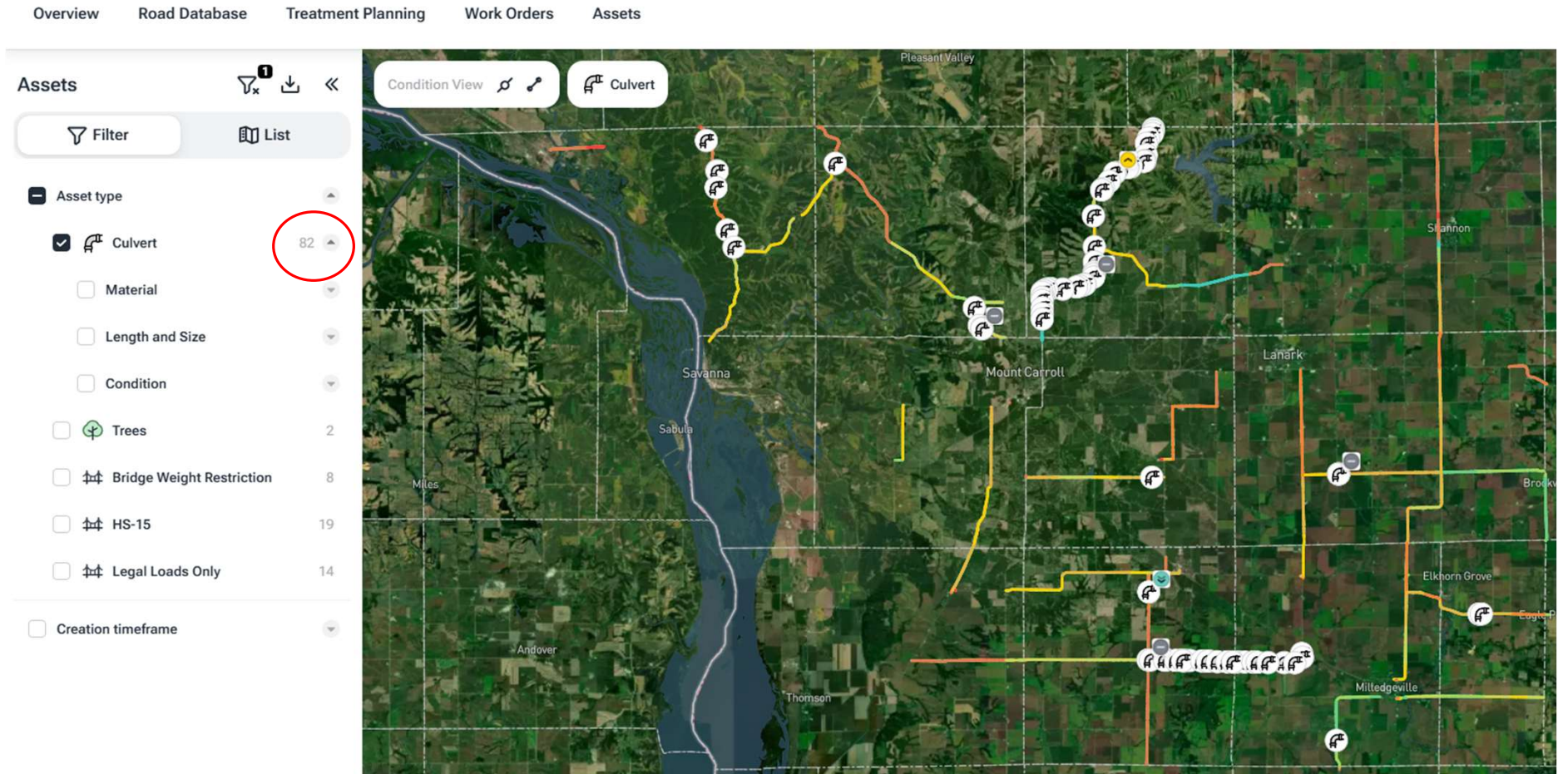
Road Ratings Identified – Low Number Better Condition



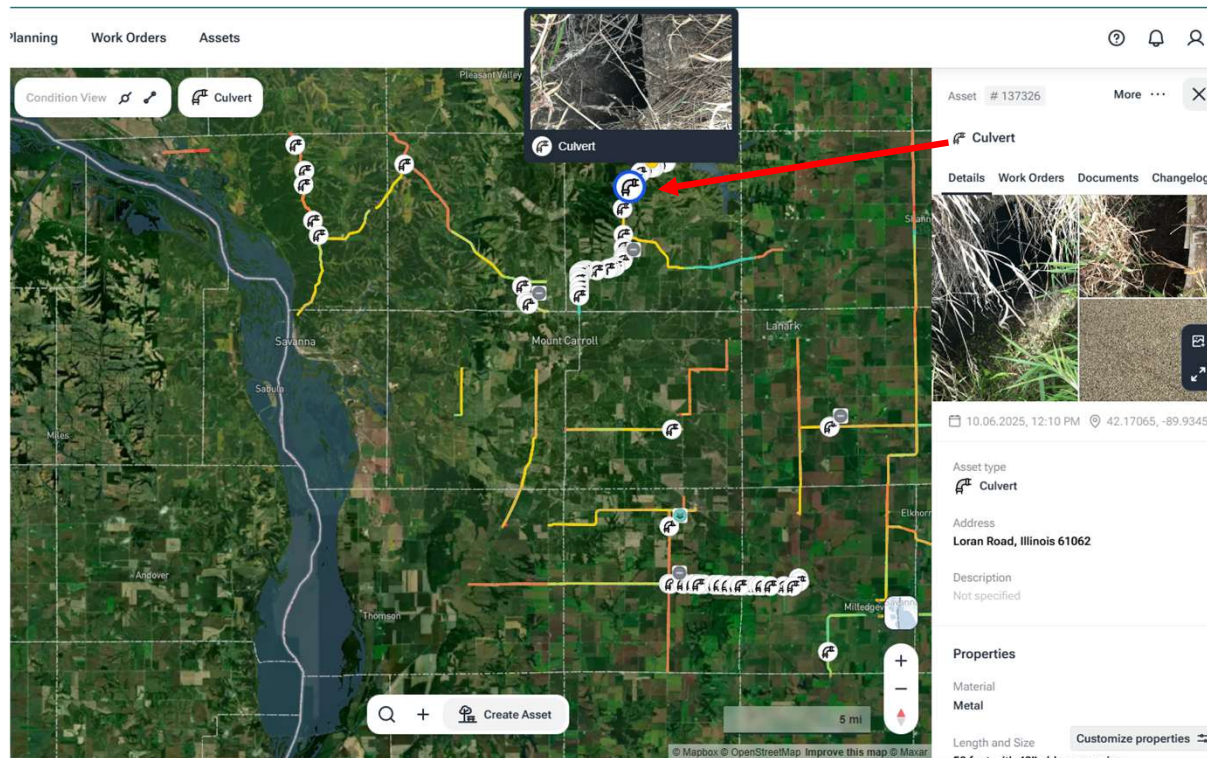
Bridges with Restrictions Identified



Culverts Tracked so far 82



Photos, Material, Size, and Condition



Asset # 137326 More ... X

Culvert

Details Work Orders Documents Changelog



10.06.2025, 12:10 PM 42.17065, -89.93457

Asset type

Culvert

Address

Loran Road, Illinois 61062

Description

Not specified

Properties

Material

Metal

Length and Size

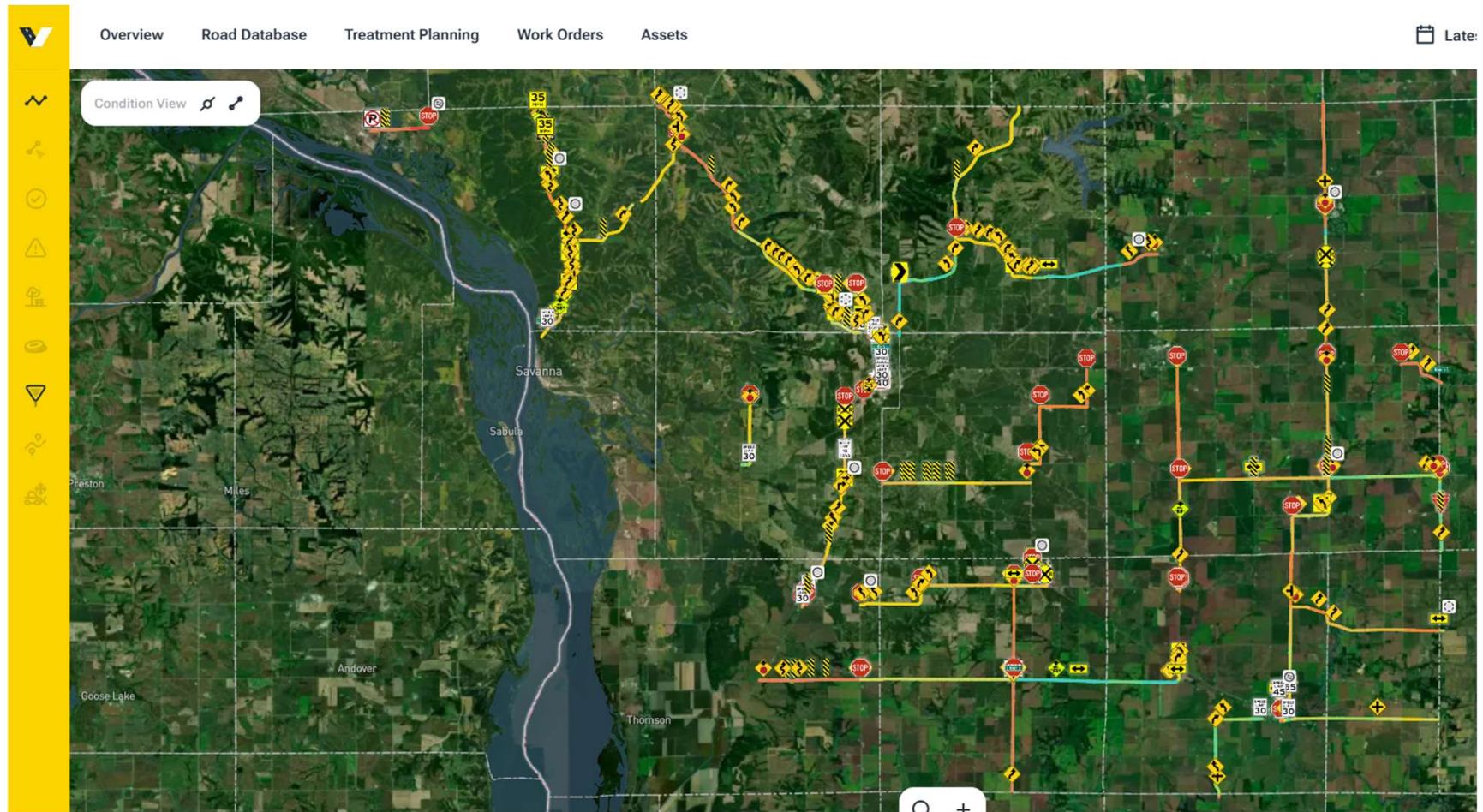
50 foot with 48" oblong opening

Condition

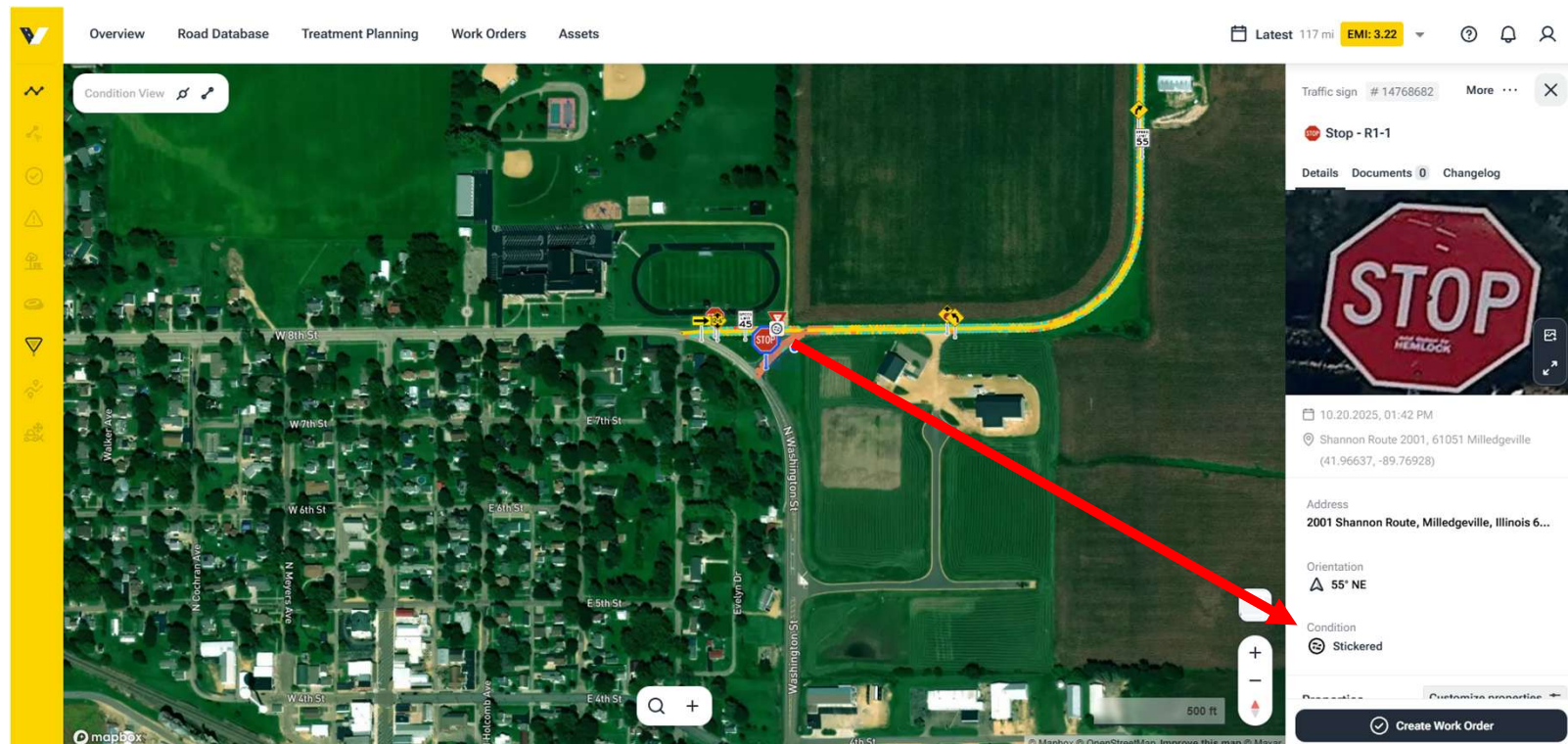
Medium

Customize properties

Signs Identified by Vialytics



Detects and Notifies if Sign is Damaged



Work Orders can be made

The screenshot displays a GIS application interface. At the top, a navigation bar includes tabs for Overview, Road Database, Treatment Planning, Work Orders, and Assets. The 'Work Orders' tab is active. On the right, a status bar shows 'Latest 117 mi' and 'EMI: 3.22'. Below the navigation bar, a map of a rural area is shown with various colored lines and markers representing work order locations. A sidebar on the right provides details for a specific work order (#176956). The sidebar includes a photo of a culvert, the address '17220 Scenic Ridge Road, Illinois 61074', the work order type 'Culvert Check', the status 'Open', the priority 'Medium', the assignee 'Sara Renkes', and the due date 'Not specified'. A 'Mark as Done' button is at the bottom of the sidebar.

Overview Road Database Treatment Planning Work Orders Assets

Latest 117 mi EMI: 3.22

Condition View Work Order Status

Work Order #176956 More

Check Culvert

Details Asset Documents Costs NEW

10.27.2025, 02:16 PM 42.17845, -90.15081

Address
17220 Scenic Ridge Road, Illinois 61074

Work Order Type
Culvert Check

Status
Open

Priority
Medium

Assignee
Sara Renkes

Due date
Not specified

Mark as Done

Work Order Types Set up for Easy Selection

The screenshot displays a web application for managing work orders. On the left, a sidebar contains a list of work order types with checkboxes and counts. A blue arrow points from the title to this list. The central map view shows a road with several colored markers (green, yellow, orange, red) indicating different work order locations. The right sidebar provides details for a selected work order, including its address, type, status, priority, assignee, and due date.

Work Order Types List:

Work Order Type	Count
No priority	30
Pavement Failure - General	2
Sign	13
Fill Needed- Rock or Dirt	5
Tree Removal-Fallen	1
Vegetation Trimming	9
Concrete or Grout Needed for ...	3
Culvert Check	3
Culvert - Clean	4
Guardrail Damage	15
Not specified	7

Work Order Details:

- Work Order #174636
- Corbett Rd - Needs delineator
- Address: 16011 Corbett Road, Mount Carroll, Illinois 6...
- Work Order Type: Sign
- Status: Open
- Priority: Medium
- Assignee: David Wilkinson
- Due date: Not specified

Carroll County Transportation

Monthly Numbers

Month/Year	Drive Hours (with clients)	Dead head hours (no clients)	Total hours	Miles (with clients)	Miles (no clients)	Total Miles	Vehicles used in maximum service
7/31/25	1,350	371	1,721	34,198	6,597	40,795	14
8/31/25	1,385	370	1,755	36,868	5,958	42,826	14
9/30/25	1,485	334	1,819	40,389	5,143	45,532	12
10/31/25	1,647	406	2,053	43,716	7,391	51,107	13
11/30/25	1,229	318	1,547	32,994	22,060	55,054	13
12/31/25	1,371	350	1,721	35,212	5,202	40,414	14
1/31/26			0			0	
2/28/26			0			0	
3/31/26			0			0	
4/30/26			0			0	
5/31/26			0			0	
6/30/26			0			0	
Totals	8,467	2,149	10,616	223,377	52,351	275,728	

Ride Numbers													
	General Public				Medicaid			Other					
	Under 65 No Disabilities	Under 65 Disabled	Over 65 no disabilities	Over 65 disabled	ModivCare	MTM	General Medicaid	Students	Totals				
7/31/25	174	97	27	0	44	75	136	89	642				
8/31/25	177	124	30	0	61	105	126	233	856				
9/30/25	141	137	55	0	41	103	134	402	1,013				
10/31/25	297	169	143	0	43	104	154	432	1,342				
11/30/25	265	136	191	2	36	69	114	304	1,117				
12/31/25	261	141	197	1	30	54	114	329	1,127				
1/31/26									0				
2/28/26									0				
3/31/26									0				
4/30/26									0				
5/31/26									0				
6/30/26									0				
Totals	1,315	804	643	3	255	510	778	1,789	6,097				
	Contracts												
	RHPC	Riverview	Sinnissippi	Veterans	CGH	FHN	NIAAA	Eastland School	CC Housing	Camp Benson	HCC	Lutheran Soc Serv	Totals
7/31/25	328	0	2	102	0	0	658	1	0	1,711	0	2	2,804
8/31/25	361	0	0	68	0	0	712	0	0	24	0	49	1,214
9/30/25	305	0	1	63	0	0	762	0	0	0	0	9	1,140
10/31/25	271	0	0	78	0	0	486	2	0	0	0	7	844
11/30/25	169	0	1	74	0	0	278	0	0	0	0	1	523
12/31/25	113	0	8	74	0	0	256	0	13	0	0	2	466
1/31/26													0
2/28/26													0
3/31/26													0
4/30/26													0
5/31/26													0
6/30/26													0
Totals	1,547	0	12	459	0	0	3,152	3	13	1,735	0	70	6,991

	Punch Cards							
	Students (School age)	Under 65 No Disabilities	Under 65 Disabled	Over 65 No Disabilities	Over 65 Disabled	CC Probation	HCC Workforce	Total Punch Cards
7/31/25	9	229	66	34	0	1	0	339
8/31/25	3	194	104	12	0	1	0	314
9/30/25	17	225	126	14	0	2	0	384
10/31/25	33	350	182	96	0	1	0	662
11/30/25	17	228	172	148	0	2	0	567
12/31/25	14	258	198	215	0	5	0	690
1/31/26								0
2/28/26								0
3/31/26								0
4/30/26								0
5/31/26								0
6/30/26								0
Totals	93	1,484	848	519	0	12	0	2,956
Total Rides	FY26	FY25	FY24	FY23	FY22			
7/31/25	3,785	2,056	1,929	2,225	1,599			
8/31/25	2,384	2,263	2,464	2,618	1,855			
9/30/25	2,537	2,377	2,395	2,231	2,055			
10/31/25	2,848	2,842	2,548	2,212	2,427			
11/30/25	2,207	2,286	2,278	2,077	2,149			
12/31/25	2,283	2,316	2,011	1,848	2,091			
1/31/26	0	2,530	1,805	2,123	2,111			
2/28/26	0	2,367	2,425	1,760	2,085			
3/31/26	0	2,447	2,228	2,507	2,721			
4/30/26	0	2,705	2,442	1,995	2,292			
5/31/26	0	2,629	2,543	2,482	2,525			
6/30/26	0	3,442	2,118	2,444	2,537			
Total Rides	16,044	30,260	27,186	26,522	26,447			

Agenda



**Jo-Carroll Depot LRA Board of Directors
18901 B Street
Savanna Depot Business, Industry & Technology Park
Savanna, IL 61074**

3:00 p.m., Wednesday, December 3rd, 2025

JCDLRA Boardroom

3651 Crim Drive, Savanna, IL, 61074

Zoom Meeting Link

**<https://us02web.zoom.us/j/5791926975>
Meeting ID: 579 192 6975**

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Agenda Additions**
- 5. Approval of November Minutes**
- 6. Old Business**
 - A. Grant Update –**
 - B. Depot Display Agreement -**
- 7. New Business**

- A. Bills over \$2,500 –
- B. Staff Reports

- 1. Executive Director

- a. Report/issues updates – 2026 Board Meetings & Holidays
 - b. ESCA -
 - c. Correspondence –
 - d. Property transfers –
 - e. Employment report –

- 2. Deputy Director –

- 3. Bookkeeping –

- a. Bank account balances
 - b. CD Transfers
 - c. Cash flow
 - d. Budget update
 - e. Water/Sewer Income vs. Expenses
 - f. Outstanding Invoices-

- C. Board of Directors Reports

- 1. Foreign Trade Zone #271 -
 - 2. Jo-Carroll Enterprise Zone -
 - 3. Other directors' reports –

- D. Attorney's Report: --

- E. Other new business –

- 8. Reports to the Board**

- A. Site Manager / BRAC Environmental Coordinator –
 - B. Tenants –
 - C. UMRI Port District –
 - D. USFWS –
 - E. Water/Sewer Operator Update –
 - F. Guests -

- 9. Public Comments**

- 10. Adjournment**

Jo-Carroll Depot LRA Board of Directors
18901 B Street
Savanna Depot Business, Industry & Technology Park
Savanna, IL 61074

**3:00 p.m., Wednesday, November 12th,
2025**

JCDLRA Board Room

Zoom Meeting
<https://us02web.zoom.us/j/5791926975>
Meeting ID: 579 192 6975

1. **Call to Order** – Chairman Steve Keeffer called the November 12th, 2025 Board of Directors meeting to order at 3:00 pm.
2. **Roll Call** – was answered as follows: Present – Steve Keeffer, Bill Wright, Kevin Reibel, Tim Wand, Bill Robinson and Susan Jacobs.

Staff present: Mara Roche, Rob Davies, Hannah Collegde. Attorney Phil Jensen was present.

Others present: Linda Balcom (Balcom Environmental), Amiee Martelle (Riverport Railroad), Sara Renkes (Carroll County Engineer), Scott Sigman (EASE).

3. **Pledge of Allegiance** was recited.
4. **Agenda Additions** – None.
5. **Approval of Meeting Minutes** – Draft meeting minutes of the October meeting were presented for review.

Mr. Reibel made a motion to approve the minutes. Mr. Wright seconded. Motion passed unanimously by voice vote.

6. **Old Business**

- A. Grant Update – Ms. Roche noted that Water & Sewer employees and Specialized Legal would continue be funded under an extension of the OLDCC grant.

She added that a firm would continue to work on developing an application for a MARAD grant.

Ms. Roche also noted that an Ecocat would have to be submitted for the DCEO grant.

- B. Depot Display Agreement: No update. Discussion followed.

7. New Business

- A. Bills over \$2,500: - None.

Staff Reports

8. Executive Director:

Report/issues updates – Ms. Roche noted that the LRA received communication from the company working with JCE Co-Op on their fiber extensions in Savanna Industrial Park. They have requested a utility easement. Work should be completed by July 31st, 2026. Ms. Roche noted that the company has been informed that some of the areas where work is to be completed are private property and that those private property owners and tenants will have to be contacted. Discussion followed. Ms. Renkes noted that she would provide the LRA with information on what the county requires for fiber installations.

- A. Environmental Services Cooperative Agreement – Ms. Roche noted that the ESCA is still being evaluated by the Army BRAC office. Discussion followed.

- B. Correspondence – None.

- C. Property transfers – Ms. Roche noted that work is still being done on the transfer of Parcel 8.

- D. Employment report – Ms. Roche noted that she is running into issues getting numbers from one of the tenants. In the past the numbers were provided by an employee. That employee has moved on, and the manager of the Savanna office does not want to release any employee information as he claims it is an “invasion of privacy”. Ms. Roche noted that as part of the BRAC closure, reporting of job numbers is required. Discussion followed.

E. Water & Sewer – None.

F. Internship – None.

G. Additional Update – None.

Deputy Director – Mr. Davies provided an update on the DOE and DCEO grants. Mr. Davies added that he had attended an event in Peoria hosted by the Corn Belt Ports group.

Bookkeeping

Bank Account Balances – As of October 31st total cash on hand: \$140 147.39. A CD will become due next April.

a. Cash flow – Cash flow for the month of October: Income: \$7,791.52.
Expenses \$86 479.99.

b. Budget - Year to Date: Income \$920,080.87.
Expenses \$926 708.53.
Loss of \$6 627.66.

c. Water/Sewer Income and Expenses:

October Income: \$5 565.81

October Cost: \$6 085.32

YTD: Cost \$38,285.99

Income YTD: \$12,329.47.

YTD deficit of \$26,456.03. Actual loss \$11 667.21.

Discussion followed.

D. Outstanding Invoices – All outstanding bills have been settled.

E. Board of Directors Reports

1. Foreign Trade Zone #271 – Had a meeting on 11-12-2025. The licensee was not present and a meeting would be held 12-3-2025.

2. Enterprise Zone – None.

3. Other directors' reports – None.

F. Attorney's Report – None.

G. Other New Business – None.

Reports to the Board

A. Site Manager / BRAC Environmental Coordinator – No update.

B. Tenants – Ms. Martelle provided an update.

C. UMRI Port District – Mr. Keeffer provided an update.

D. USFWS – None.

E. Water/Sewer Operator Update – None.

F. Guests – Mr. Sigman provided an update.

9. Public Comments – None.

10. Adjournment – **Mr. Wright made a motion to adjourn the meeting. Mr. Wand seconded. The motion passed unanimously by voice vote.**

The meeting adjourned at 3:42 pm.

Jo-Carroll Depot LRA
11/30/25

BANK	BALANCE	MATURE DATE	INTEREST RATE	TYPE OF ACCOUNT
CARROLL COUNTY INSTITUTIONS:				
Triumph Community Bank, Savanna	\$ 53,501.11		0.00%	Checking
UMRIPD MM	\$ 1,617.08			Money Market
	\$ 55,118.19	TOTAL IN TRIUMPH COMMUNITY BANK		
	\$ 55,118.19	TOTAL CARROLL COUNTY		
JO DAVIESS COUNTY INSTITUTIONS:				
Dupaco Credit Union	\$ 25.00		0.00%	Savings Acct.
	\$ 50,000.00	4/21/26	4.10%	CD#0695528
	\$ 50,025.00	TOTAL JO DAVIESS COUNTY		
Petty Cash	\$ 9.53			
10/31/25	\$ 105,152.72	GRAND TOTAL		
10/31/25	\$ 140,147.39			
CD REVIEW:				
Next CD Due				
	\$ 50,000.00	4/21/2026	JO DAVIESS	CD#0695528
	\$ 50,000.00	CD GRAND TOTAL*		
UPCOMING				
**AWAITING REIMBURSEMENT FROM DEPARTMENT OF ENERGY: \$191,367.97				
SALE OF 2 PARCELS TO UMRIPD: \$112,400				



Jo-Carroll Depot LRA

2026 Board Meeting Dates

January 7th
February 4th
March 4th
April 1st
May 6th
June 3rd
July 1st
August 5th
September 2nd
October 7th
November 4th
December 2nd

2026 Legal Holidays

Thursday, January 1 st	New Year's Day
Monday, January 19 th	Martin Luther King, Jr. Day
Thursday, February 12 th	Lincoln's Birthday
Monday, February 16 th	Washington's Birthday
Friday, April 3 rd	Spring Holiday
Monday, May 25 th	Memorial Day
Friday, June 19 th	Juneteenth
Friday, July 3 rd	Independence Day (Obsvd.)
Monday, September 7 th	Labor Day
Monday, October 12 th	Columbus Day
Wednesday, November 11 th	Veteran's Day
Thursday, November 27 th	Thanksgiving Day
Friday, November 28 th	Day After Thanksgiving
Friday, December 25 th	Christmas Day

December has been a very exciting month with several major announcements and undertakings. Below are a recap of happenings and a preview of things coming up, including the **NWILED Annual Meeting on February 26, 2026**.

1. Presented on org efforts and accomplishments to the Galena Rotary Club.
2. Connected with Jungbunzlauer and will be facilitating a second round of meetings to help them land in Thomson. My contact wrote back, "Yes, 2026 will be an exciting time for the Thomson site to get things going."
3. Hosted the Genz Fund BIG Check Gathering for [Dittmar Farms and Orchard](#).
4. Issued two letters of support:
 - a. Blackjack Road Project in Galena. (letter attached)

i. Brad

Petersburg's, bfp2100@gmail.com petition also attached. Feel free to share.

- b. Village of Stockton's proposed new industrial park. (letter attached)
5. Registration is now open for our annual [Build It Grow It](#) entrepreneurial bootcamp, which attendance is gratis for NWILED members.
6. Worked with NWILED members Galena Area Chamber and Galena Country Tourism to update the [JDC New Residents' Welcome Kit](#).
7. IL DCEO Site Readiness update: Helped facilitate another round of application meetings for Village of Stockton and City of Galena, and took in letters of support from Congressman LaHood and Representative McCombie for Stockton's application. Also received word from City of Galena they will not be submitting for the program this cycle. After collaborating with NWILED members Origin Design and Conlon Construction the true project scope and budget was better quantified, and the city needs more time to consider other programs that can be layered together with Site Readiness to make this proposed new 100-acre industrial park project budgeable.
8. Hosted a NWILED Board meeting where highlights included:
 - a. Approved the 2026 budget.
 - b. Approved the creation of a new Sites Committee and Programs & Scholarship Committee, which will be announced at the annual meeting.

- c. Joe Mattingley was reappointed to another three-year terms on the NWILED Board of Directors.
 - d. Reappointed the current members of the NWILED Executive Committee for 2026.
- 9. Updated our [Jobs Board](#). Currently, we are highlighting 41 NWILED Sustaining Level Member openings.
- 10. Held member meetings with UMB Bank, Dupaco, Visit NW Illinois EC, and Birth to Five Illinois Region 8 Actin Council.as well as many client meetings.
- 11. Worked with JCE Co-op and Dairyland Power, to vet Project Bend received from Illinois Economic Development Corp against the Zurn-Elkay site in Savanna. A company is searching for a manufacturing facility site for an assembly and production site for a top-of-the-line medical equipment facility. Unfortunately, after a site requirements review, Zurn, a NWILED member, felt their site was not a match.
- 12. Save-the-Date - Manufacturing and Trades Day 2026 is confirmed for Thursday, October 8th, 2026. We will again partner with the [Jo-Carroll Career Technical Education Academy](#) for this event.
- 13. Illinois Department of Employment Security has released new workforce data for the region. Carroll County's unemployment rate stood at 4.6% in September down from 4.8% with a total workforce of about 4,050 individuals. Jo Daviess County's unemployment rate stood at 3.4% in September down from 3.6% with a total workforce of about 7,950 individuals.
- 14. Illinois Department of Labor (IDL) is now working with NWILED to better publicize its messaging in northwest Illinois. Unfortunately, many businesses overlook their notices, putting themselves at risk for high enforcement penalties and increased workers' compensation costs. IDL offers confidential and free OSHA support for small and medium-sized businesses through a grant from Federal OSHA. Confidential means that federal OSHA will not be aware if businesses use IDL services and the results are exempt from FOIA requests. (IDL consultation one pager and monthly column attached)
- 15. New State Small Business Credit Initiative (SSBCI) Technical Assistance (TA) for Region 4 North, which includes Carroll, Jo Daviess, Stephenson, and Whiteside counties. A Technical Assistance (TA) provider participating in the program must offer a range of specialized services to support eligible small businesses. The TA provider can provide these required services directly or partner with a network of contractors of their choice to provide the following: Legal, Accounting, and Financial Advisory services.
 - a. Program link: [SSBCI Technical Assistance Grant Program](#)

- b. Program contact is Michelle Lura White, michelle.white@illinois.gov . Deadline to apply: January 8, 2026.
16. New Notice of Funding Opportunity for Phase One of the [Community Geothermal Planning and Pilots Program](#), through the Illinois Finance Authority in its role as Illinois' Climate Bank. Phase One Planning Grants will fund planning and design activities for projects that have already begun preliminary development and can demonstrate early progress toward community-scale geothermal deployment, up to \$250,000 per award. The application deadline is February 13, 2026. The Illinois Finance Authority will host an informational webinar on December 15. To register follow the link.
17. New [National Electric Vehicle Infrastructure \(NEVI\) Program - Round 3 Funding](#) opportunity - The third application period for Illinois's NEVI grant program is open. This round of funding will provide up to \$65 million for the construction and operation of light-duty and medium-/heavy-duty charging stations along Illinois's public roadways, including Scenic Byways, U.S. Routes, and Interstates. The Round 3 NOFO and all application materials can be found below. The application period will be open until February 13, 2025. As detailed in IDOT's approved EV Deployment plans, after achieving Fully Built-Out designation the Department intends to expand Illinois's EV charging network to additional public roadways, including Scenic Byways and all U.S. Routes, in addition to continuing to strengthen the charging network along the Alternative Fuel Corridors. IDOT has established three priorities to guide implementation of this round of funding. In addition to these three priorities, IDOT continues to strongly encourage applicants with projects that deliver exceptional user experience and foster strong community engagement. IDOT aims to fund applications that enhance these goals by creating accessible, well-designed, and community-oriented sites. These include projects that demonstrate strategic design elements that enhance usability and reliability (e.g., weather protection, lighting, amenities), integrate features that encourage site utilization and long-term economic viability, and showcase robust local partnerships or community support.
- a. Priority One: Expand the Illinois EV charging network. IDOT aims to grow the network of publicly accessible EV charging stations across the state's major travel corridors. Specifically, IDOT intends to support infrastructure development across Scenic Byways, U.S. Routes, and Interstates.
 - b. Priority Two: Encourage community investment and support economic development. IDOT aims to promote siting of EV charging stations in underserved locations, such as those in proximity to multifamily housing, community support organizations (e.g., libraries, universities, hospitals, etc.) and communities lacking

existing charging infrastructure. Additionally, IDOT will encourage EV charging deployment in locations that may provide economic development benefits for local communities (e.g., areas that serve local business).

- c. Priority Three: Support Medium- and Heavy-Duty (MHD) charging. Recognizing that Illinois is a national freight crossroads and supports the critical movement of goods across North America, IDOT seeks to advance electrification of this industry through strategic deployment of MHD compatible charging facilities along interstate routes.

18. LRA Invitation for Public Review of and Public Meeting for the Draft EIS of SVADA LRA Parcel 20, Savanna, Illinois - On behalf of the Department of the Army, we are pleased to invite you to a public meeting on January 13, 2026, in Savanna, Illinois, for the Draft Environmental Impact Statement (EIS) for the disposal and reuse of LRA Parcel 20 at the Savanna Army Depot Activity. (invite attached)

19. [Fundraising and Membership Update](#):

- a. [Carroll County Housing Authority](#), Community Builder level elevated renewal.
- b. [getVRtours.com](#), Community Service Partner renewal membership.
- c. [Village of Milledgeville](#), new Community Service Partner membership.
- d. [Galena Territory Association](#), Community Leader level elevated renewal.
- e. [Jo Daviess County](#), Community Champion level renewal.
- f. [Galena Country Tourism](#), Community Service Partner renewal
- g. [Lemfco](#), Community Service Partner renewal.
- h. [Village of Hanover](#), Community Leader level renewal
- i. [Jo Daviess County Housing Authority](#) Community Builder level elevated renewal.
- j. [Dupaco](#), Community Advocate level renewal.

What's big on the horizon at NWILED?

- 1. Completing a refresh of the [NWILED online site map](#), which connects to State of Illinois site selection tools.
- 2. Build It Grow It kicks off Jan. 14th.
- 3. NWILED 2026 Annual Meeting on Thursday, February 26. (invite attached)

CARROLL COUNTY, ILLINOIS

APPLICATION to CONDUCT RAFFLE/POKER RUN

Please circle options which apply & NA if not applicable

Organization Name: Carroll County Fair

Address (Street & Mail): 28374 Milledgeville Rd Milledgeville IL 61051 P.O. Box 548

Type: BUSINESS CHARITABLE EDUCATIONAL FIRE (R) FRATERNAL
LABOR LAW (R) NFP FUND RAISE(R) RELIGIOUS VETERANS

Organization in continual existence for 5 years, carrying out their objects, immediately prior to application? YES NO If no, is there State/National Affiliation YES NO

Presiding Officer Name: Craig Fubhardt

Address (Street & Mail): 25063 Genesee Rd. Sterling IL 61081

Birth Date: 09/05/1962 Phone: 815-499-7413 Email: Craigfubhardt62@yahoo.com

Manager Name (Bona fide director, officer, employee or sponsoring organization member):

Honesty Trebaugh

Address (Street & Mail): 20901 Coleta Rd. Sterling IL 61081

Birth Date: 09/18/1980 Phone: 815-499-5418 Email: entee98@yahoo.com

Raffle Fidelity Bond: \$ _____ (Total Aggregate Retail Value of prizes, notice received) or

Waiver Provision (Organization's majority affirmative vote, copy attached)

Aggregate Retail Value of all prizes/merchandise in a single raffle (Max \$100,000): 100,000.00

Maximum Retail Value of each prize awarded (Max \$100,000): 100,000.00

Maximum Price which may be charged for each raffle chance issued/sold (Max \$100): 1 for 5 5 for 20.00

Number of days chances may be issued/sold (Max 365): ~~180 days~~ 188 days

Application for: RAFFLE POKER RUN Number of: 50/50 Raffle

Date(s) of Raffle chances sold/issued or Poker Run(s) conducted: _____

Feb 1st - Aug 8th

Date(s), Time(s) and Key Location(s) determining winning chances or prizes awarded: _____

Aug 8th @ Carroll County Fairgrounds on main stage before the demolition derby

CARROLL COUNTY, ILLINOIS

APPLICATION to CONDUCT RAFFLE/POKER RUN

Please circle options which apply & NA if not applicable

Has the applicant or organization's director, officer, employee or person participating in the management or operation of a raffle been previously convicted of a felony: YES NO

SWORN STATEMENT

The undersigned attest that the above-named organization is a not-for-profit organization under the laws of the State of Illinois and maintains a bona fide membership actively engaged in carrying out its objectives. The undersigned do further hereby state, under penalties of perjury, that all statements in the foregoing application are true and correct; that the entire net proceeds of any raffle or poker run must be exclusively devoted to the lawful purposes of the organization permitted to conduct that game(s); that only a bona fide director, officer, employee or member of the sponsoring organization may manage or participate in the management of the raffle or poker run; no person is receiving any remuneration or profit for managing or participating in the management of the raffle or poker run, except where lawful; no person has a felony conviction which will impair the person's ability to engage in the licensed position; no person is or has been a professional gambler or professional gambling promoter; and all persons are of good moral character; that if a license is granted hereunder, the undersigned will be responsible for the conduct of the game(s) in accordance with the provisions of the laws of the State of Illinois and ordinance of Carroll County governing the conduct of the raffle or poker run.

Organization Presiding Officer:

X Craig Schubert

Organization Secretary:

[Signature]

#####

COUNTY CLERK ACTION - Application, Bond/Waiver Documents, Fee Received

Fee Paid: (\$25) Raffle or Poker Run

Received by Clerk: [Signature]

Date: Jan 6, 2026

If License Denied - written notice sent & fee returned

Date: _____

Licensee gross receipts, expenses & net proceeds & distribution of net proceeds received:

Received by Clerk: _____ Date: _____

COUNTY BOARD ACTION - 5yr Organizational requirement waived: YES NO

Raffle Fidelity Bond: GIVEN WAIVED - Provision attached

License: APPROVED DENIED

County Board Chair: _____ Date: _____

Carroll County Fair Association

Meeting held December 3, 2025

Meeting was called to order at 7:00 PM by President Craig Gebhardt.

Members present were Jerry Jacobs, Chris & Deanna Fink, Linda Alexander, Bill Schell, Andy Hinrichs, Charleese Faulkner, Julie Ebersole, Honesty Trobaugh, Cassie Buyers, Al Bracken, Steve Hollewell, Stan Eads, Sheila Alexander, Jim Ruter, Bruce Larem, Kim Gebhardt and visitor Jarod Hussey.

Minutes were read by Secretary, Kim Gebhardt. Motion was made by Chris Fink and seconded by Charleese Faulkner to accept minutes as read. Motion passed. Treasurer's report was given by Julie Ebersole. Beginning balance as of 11-5-25 was \$3,266.80. Deposits totaled \$15,385.00. Expenses totaled \$16,074.92. The ending balance in the checking account as of 12-3-25 is \$2,576.88. The savings account balance is currently \$74,433.06. Motion was made by Al to accept report as read, seconded by Andy. Motion passed.

Visitor Jarod Hussey was given the floor. Jarod attended the meeting to ask if he could use the fairgrounds for a horror festival. Jarod owns the rights to the Illinois Horror Movie Festival. The festival would like to be held October 2 & 3, 2026. The festival will need several buildings and a large parking area so the fairgrounds is a good fit for his needs. He is interested in using the stage, bleachers, commercial building, bathrooms, and several of the livestock buildings. He will have a large 26 foot screen to show movies. The festival should draw a large number of people. It will be a full weekend of activities. Food vendors will be needed. He would like to contact some of our vendors we have during our fair. He is also aware that security will be needed and intends to hire a private security. He wanted to present the idea to the fair board to see if we would be interested in allowing him to rent the fairgrounds for this festival. The board appeared to be interested in the festival and will discuss the rental fee. Jarod Hussey will be working up a contract to present to the fair board for the next meeting. After Jarod Hussey left the meeting, rental fee was discussed. After several comments back and forth Cassie made the motion to

charge \$5,000.00 for the entire fairgrounds for the weekend festival. Deanna seconded the motion. Motion passed. Craig will contact Jarod and let him know that he can use the fairgrounds for his festival for a fee of \$5,000.00.

No one has heard anything from LRS for the port a pot contract. They are not returning phone calls. Motion was made by Cassie and seconded by Andy to award the contract to Mr. Outhouse for \$2,860.00 for the 2026 fair. Motion passed.

Next discussion was our 50/50 Raffle we talked about and approved in previous meeting. The 50/50 raffle needs to be filed through Carroll County. Honesty Trobaugh would like to proceed with completing the paperwork through the county so that we can begin selling tickets as soon as possible. Motion was made by Julie Ebersole and seconded by Sheila Alexander to have Chairperson Honesty Trobaugh complete the paperwork necessary through the county. The Managers Bond which is part of the paperwork through the county was voted on. The board voted unanimously to waive the bond. Honesty will purchase 4,000 tickets up front and will sell the tickets for \$ 5.00 each or 5 tickets for \$20.00. The drawing will be held the last day of the fair. The dates for our 2026 fair will be August 4th through August 8th, 2026. Motion passed.

Next discussion was the tri county pullers. Chuck Hobbs needs to be contacted and told that a list of participants must be submitted to the fair to ensure entry to the fairgrounds prior to the event. We will also need to be listed on their insurance as additional insured for a cost of \$50.00.

Stephenson County President (Stephen Devorak) would like to have a meeting inviting all superintendents of all neighboring county fairs to get together. The “collaborating party” is to be held on January 22, 2026 at Highland Community College. Is anyone interested in attending? No interest was shown at this time to attend. We will address it again at our next meeting.

Motion was made by Julie and seconded by Chris to adjourn the meeting. Motion passed. Meeting adjourned at 8:30 PM. Next meeting date is 01-07-26.

Submitted by Kim Gebhardt, Secretary

MEMORANDUM

TO: COUNTY BOARD MEMBERS

FROM: JEREMY HUGHES, GIS DIRECTOR

RE: Board Action, County Plat book Project Update & Approval

DATE: Thursday January 15th 2026 Board Meeting

The purpose of this memo is to provide an update on the 2026 County Plat Book project and to recommended an adjustment to the initial print quantity previously suggested.

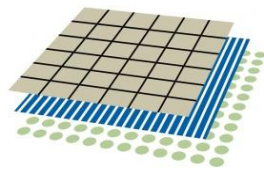
The Carroll County Farm Bureau has indicated that they currently have approximately 75 plat books remaining from a 2024 publication. These books continue to be sold at a price of \$25 for Farm Bureau members and \$50 for non-members.

I am recommending that we proceed with a plat book publication for late 2026 and reduce the initial print order down to 300 books. If needed, additional plat books can be ordered at a later date, ensuring availability without committing to unnecessary upfront printing costs.

I am requesting board action to formally approve my signature to a plat book project agreement with Mapping Solutions, with an order to design and print 300 books. The updated agreement has been included for your review. This project is budgeted from GIS Fund 44-9211.

Respectfully submitted,

Jeremy Hughes



mappingsolutions

Backed by experience, driven by technology.

SERVICES AGREEMENT

For

Carroll County IL

c/o Jeremy Hughes – GIS Dept

301 N Main Street

Mt Carroll IL 61053

This agreement dated January 7, 2026, is between MAPPING SOLUTIONS and Carroll County (SPONSOR) for MAPPING SOLUTIONS to create and publish a 2026 Plat Book and related map products showing property ownership of land parcels in the unincorporated areas of Carroll County in the State of Illinois which are 5 acres or larger. The Plat Books will be compiled and published using the attached Plat Book Specifications.

PRODUCT SPECIFICATIONS:

PLAT BOOKS:

SPONSOR may supply various information about their organization to be included in the Plat Books. This information must be provided in digital format and may include:

- Pictures to be used on the Plat Book cover or other open spots in the book (must be in high resolution and permissions are required)
- Sponsor information page(s)
- Filler information about the SPONSOR or county

Standard Materials:

Standard 8.5"x11"
Paper Stock – internal pages – 60#
Cover Stock – 100# semi-gloss
Full Color Printing
Spiral Binding

Standard Pages:

Table of Contents
Map Legend
Key Map/Index Map Page
Landowners Index
Initialed Parcels Landowner Index
Land Description and Measurement Pages
Business Directory

Materials Options – Pricing Upon Request:

Paper Stock – internal pages – 70# or 80#
Cover Stock – Synthetic Covers
Tri-Fold Edition = 3 maps/Town

Township Map Descriptions:

Each Map will have 2 separate pages:

- Individual Township Road Map Page with 3D Aerials and Parcel Lines
- Individual Township Landowner Map Page

Banner Map Header Includes Township Locator and

 x Township and Range Numbers

 x Township Names

Map order will be:

 x Geographic order by Township

Subdivision Parcels will not be mapped

Standard font on maps is Century Gothic

Specialty Maps/Content:

Watersheds Map

Roads Map

Roads Index

Government Directory

Cemetery Index

Lake Carroll Development Map

Jo Carroll Development Map

Municipal Maps

Historical Photos

WALL MAPS:

- Wall Maps for Carroll County are approximately 36" x 42" and are printed in full color on the following choices
 - Premium Photo Matte paper - \$45
 - Deluxe Water-Resistant paper - \$55
 - Peel & Stick paper - \$65
- SPONSOR may order any quantity of Wall Maps at any time. Shipping will be added to all reorders.

PARTNERSHIP FEATURES INCLUDED:

MAPPING SOLUTIONS offers a unique set of features to help the SPONSOR sell their books and maps that result from this agreement. These are at no cost and include the following:

- **Complimentary Products** to assist in promoting the new books and maps; one wall map and one SmartMap will be provided to the SPONSOR free of charge.
- **Online Partner Program** makes it easy for the sponsor to sell different products without having to purchase them in advance or provide technical support. See below for details.
- **SPONSOR Promotion** provides several ways for users to know who is sponsoring the project at the local level. The SPONSOR can include information about their organization through Sponsor information pages; promoting the organization with additional ads or filler; submitting pictures for the cover; etc. Sponsor information will also be included on Wall Maps, For Sale Signs and on our website.
- **Online Proofing Process** utilizes easy to use, proven software that allows one or more people to view and comment on the proof copy, track changes and confirm a final "approval to print" version. Hard copy proofs are also provided.
- **Postcards** will be mailed to several hundred of the county's largest landowners to promote the new books and map product, (when addresses are available). This program includes an *additional* free SmartMap and free Wall Map for a drawing for people who visit the SPONSOR to enter their name in the drawing and view the new products.
- **Marketing Materials** include various selling aids to assist in the successful sales of books and maps. These include custom "For Sale" signs, book displays, press releases, digital images to use on your website or newsletter and other assistance.
- **Ongoing Support** is available constantly during the production process to ensure the book contains what is expected. SPONSOR involvement can be as much or as little as desired. Post publication follow up is also provided to ensure that everything met or exceeded expectations.
- **Ad Design and Approval** from each advertiser is provided by MAPPING SOLUTIONS. Artwork or camera-ready ads can be uploaded at www.mappingsolutionsgis.com (bottom righthand corner "submit ads").

Online Partner Program (OPP): This unique program allows the SPONSOR to be compensated for additional revenue generated on its behalf through MAPPING SOLUTIONS' online Map Store.

MAPPING SOLUTIONS agrees to:

- Promote and feature the SPONSOR on the online Map Store product page for Carroll County. This includes SPONSOR organization name, address, phone number, website and logo (if available). This will encourage the user to go directly to the SPONSOR to purchase products.
- Credit the SPONSOR for every item sold at retail price through the online Map Store as follows:
 - SmartMaps = \$20
 - Wall Maps and eBooks = \$20 each
 - Plat Books = \$20 each
- Credit shall be calculated and applied to the SPONSOR'S next edition upon renewal.
- Refer all phone inquiries we receive for products directly to the SPONSOR to purchase locally.

SPONSOR agrees to:

- Promote and support the sale of Custom Maps and other products not purchased from MAPPING SOLUTIONS, by referring potential customers directly to our online Map Store.

SPONSOR REQUIREMENTS:

Proof Book – Prior to final publication, the SPONSOR will be provided with a digital and hard copy Proof Book to review and submit revisions as required. SPONSOR has up to 14 days to provide feedback via the online proofing process to maintain the production schedule.

DATA CONDITIONS:

MAPPING SOLUTIONS will acquire all required records and data to complete this agreement. The maps and content will be compiled using the latest information available from the appropriate County Officials and available resources. The digital information needed will be a file that includes the following fields for each individual parcel located in the county: Full Parcel Number, Acres, Owners Name and Complete Address, Legal Description, Section, Township, and Range. *It is assumed that there is no charge for data.*

COPYRIGHT CONDITIONS:

All MAPPING SOLUTIONS mapping products and their contents are copyrighted. An infringement of a copyright is the reproduction, distribution, performance, or display of any copyrighted work without permission of the copyright owner or without a compulsory license. SPONSOR agrees to pay Attorney's fees and other related costs for collection of non-payment and/or violation of copyright law.

PRODUCTS PURCHASED:

Products	Quantity	Cost Each	Total	Initial Choices
Plat Books / eBook / SmartMap	300	\$18	\$5,400	
(see Mix and Match below)				
Antique maps option (as available) added to the rear of book	Per book	\$2	\$600	
<u>Wall Maps</u>	5 + 1 Free - See Special Offer Below			
<i>Premium Photo Matte</i>	5	\$45	\$225	
<i>Deluxe Water Resistant</i>		\$55		
<i>Peel & Stick</i>		\$65		
Shipping (estimate)			\$275	
Total of Products Selected				

MIX AND MATCH- FLEXIBLE PRODUCT DELIVERY:

To better serve our SPONSORS and their customers, we now offer the total quantity of products purchased in the initial order to be any combination of the three map products offered. For digital products ordered (eBook or Smartmap) SPONSOR will receive postcards with unique downloadable codes to be used directly at our on-line store. **Please make your selections to match quantity selected above:**

_____ Plat Book _____ eBook (PDF) _____ SmartMap (Digital County Map)

WALL MAP SPECIAL OFFER:

Purchase 5 Wall Maps and receive a 6th free. No limit, must be ordered at time of agreement and each quantity of 5 must be of the same paper selection.

*SPONSOR will also receive **2 complimentary Wall Maps**. Of which, one will be used for display purposes only and one to give away in post publication Post Card drawing. **Indicate ONE paper choice:***

☐ Premium ☐ Deluxe Water Resistant ☐ Peel & Stick Repositionable

TERMS:

- No down payment is required by the SPONSOR.
- SPONSOR will be invoiced for remaining balance upon approval of the Proof Book.
- SPONSOR may reorder at initial price with 20 product minimum plus shipping.
- A MAPPING SOLUTIONS representative will sell advertising and maintain all revenues.
- Pricing valid for 60 days.

SECOND EDITION OPTION:

SPONSOR has the option to commit to an updated second or next edition at the same Price, Terms and Specifications as this edition. Second edition must be published no earlier than 2 years and not exceed 4 years from the anniversary date of this edition. SPONSOR hereby agrees to a second edition.

Additional Signature Required: _____

AGREEMENT:

The terms and provisions of this Agreement shall be construed and interpreted in accordance with the laws of the State of Missouri. This Agreement shall be binding upon the parties hereto and their successors and assigns.

This Agreement is signed and approved by the following parties:

SPONSOR

Signature/Date

Print Name/Title

MAPPING SOLUTIONS

Signature/Date

Print Name/Title

MEMORANDUM

TO: COUNTY BOARD MEMBERS

FROM: JEREMY HUGHES, GIS DIRECTOR

RE: Action, request for board to waive GIS Parcel Data Fee – IDNR Forestry Program Director Paul Bane.

DATE: Thursday January 15th 2026 Board Meeting

The purpose of this memo is to formally notify the County Board of a written request that has been received to waive the GIS Parcel Data fee.

A request has been submitted by Paul Bane, local State Forester, seeking access to Carroll County GIS Parcel Data for use in administering the Illinois Department of Natural Resources (IDNR) Forestry Program. Paul's written request is included for review. The requested data would be used to assist with forest management, program eligibility, and oversight of participating properties within Carroll County.

Per the Carroll County GIS Cost Recovery Policy, digital GIS datasets are licensed, not sold. The policy requires that any request for digital data be accompanied by an original, signed license agreement and pre-payment. The established Government & Non-Profit Rate is as follows:

- \$0.25 per geometry feature (complex shapes, lines, points, polygons, or text), plus labor and any material costs; or
- \$0.10 per feature when a complete dataset for a given layer is leased.

The policy further states that **anything less than the established rates requires majority approval by the Carroll County Board**. In such cases, a written petition must be submitted identifying the requestor, the intended use of the data, and the public benefit or service improvement anticipated from the release of the GIS data.

This memo is provided to formally place the request before the County Board for consideration and direction regarding whether to waive the applicable GIS data fees for this request in support of the IDNR Forestry Program.

Please advise if additional information is needed prior to Board discussion or action.

Mapping

From: Bane, Paul <Paul.Bane@Illinois.gov>
Sent: Tuesday, December 2, 2025 1:34 PM
To: Mapping
Subject: GIS Data Request

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Jeremy,

Paul Bane with Illinois DNR here. I am reaching out to you to request GIS parcel data for Carroll County. We are attempting to record all of our Forest Development Act acreages on ArcGIS, thus county parcel information would ensure that our polygons are accurate. If you could please share that data, it would increase the accuracy of the IFDA acreages that are reported to the county.

If you have any questions, please don't hesitate to reach out.

Thank you,

Paul Bane- DNR District Forester
16327 IL Rt. 84 N
Savanna, IL 61074
O: (815) 273-2768
C: (815) 213-2234



State of Illinois - CONFIDENTIALITY NOTICE: The information contained in this communication is confidential, may be attorney-client privileged or attorney work product, may constitute inside information or internal deliberative staff communication, and is intended only for the use of the addressee. Unauthorized use, disclosure or copying of this communication or any part thereof is strictly prohibited and may be unlawful. If you have received this communication in error, please notify the sender immediately by return e-mail and destroy this communication and all copies thereof, including all attachments. Receipt by an unintended recipient does not waive attorney-client privilege, attorney work product privilege, or any other exemption from disclosure.

2026-2031 STRATEGIC PLAN

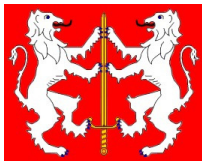
CARROLL COUNTY, IL



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Prepared for the residents, businesses, and communities of Carroll County, IL
by the Carroll County Board and the Planning and Development Committee
Adopted: 01/15/2026

Who We Are



Our Mission

To provide essential public services in Carroll County driven by fiscal stewardship and civic safety that enhance the quality of life for all residents and support efforts to create jobs and economic opportunities while preserving the unique characteristics of our rural community.

Our Vision

Rooted in our rural heritage and agricultural strength, we uphold the values of friendliness, morality, resourcefulness, and prudent oversight. We believe in preserving the character of our community while promoting integrity, accountability, and growth within all county operations.

Our Values

Integrity: We are honest, ethical and we honor our commitments.

Innovation: We seek creative thinking, problem solving and expansion of services to the residents, businesses, and stakeholders.

Accountability: We take responsibility for our actions, and are transparent in the use of funds and delivery of services.

Community: We believe in collaboration, communication, and partnerships in all aspects of county operations.

County Overview

Carroll County, Illinois, is a small rural county in northwestern Illinois along the Mississippi River, bordered by Jo Daviess, Stephenson, Ogle, and Whiteside Counties, and by Clinton and Jackson Counties in Iowa. The county seat is Mount Carroll. Established in 1839 and named after Charles Carroll of Carrollton, the county spans about 466 square miles, with key features including Mississippi Palisades State Park, the Savanna Industrial Park (former Army Depot), and part of the Upper Mississippi River National Wildlife and Fish Refuge.

Home to roughly 15,400 residents, Carroll County's population has remained stable but skews older, with a median age of about 45 and a population density of 35 people per square mile. Median household income is around \$60,800, with a poverty rate near 13.6% and median property values around \$113,500 ([based on 2023 estimates from census.gov/quickfacts/carrollcountyl](#)). The area's historic courthouse in Mount Carroll and scenic Mississippi River setting highlights the county's blend of heritage and natural beauty.

Carroll County is defined by its strong sense of community, where friendliness, mutual support, and close social ties shape daily life. Residents value the county's natural beauty—its rivers, parks, hills, and lakes—which provide both scenic appeal and recreational opportunities. Above all, a shared appreciation for small-town charm, rural character, and a peaceful, relaxed living environment unites the community's identity. Carroll County offers a safe, affordable, and family-oriented lifestyle, which helps create a welcoming and desirable place to live.

Carroll County's history traces back to the Sauk and Meskwaki tribes, who first inhabited the region along the Mississippi River. In the early 1800s, settlers arrived, attracted by fertile farmland, the river, and nearby lead mining. Established in 1839 from Jo Daviess County, Carroll County chose Mount Carroll as its seat in 1843, honoring Charles Carroll of Carrollton in its name.

Through the mid-1800s, Mount Carroll grew as an educational and civic center—home to the Mount Carroll Seminary (later Shimer College)—while Savanna thrived as a river and rail hub. Agriculture flourished in the late 19th century, and tourism developed along the Mississippi bluffs. The 20th century brought military and industrial growth with the establishment of the Savanna Army Depot in 1917, a key employer until its closure in the 1990s. In recent decades, redevelopment of the former depot, revitalization of historic downtowns, and continued investment in infrastructure have shaped a resilient local economy rooted in agriculture, tourism, small business, and conservation. Today, Carroll County blends its rich heritage, natural beauty, and small-town character into a vibrant rural community.

Why a Strategic Plan?

Blueprint that Charts the Course

The Strategic Plan's five-year timeline allows for thoughtful sequencing of initiatives. The alignment with the county's annual budget process creates a stronger connection between finances and operations. With the Strategic Plan as a guide, other county plans and initiatives will be built to align. In addition to priorities, goals and objectives, this plan includes performance measures for government transparency, accountability, and ongoing improvement.

Results for the Community

We know our community has high standards and aspirations for Carroll County. We enjoy a high quality of life here, and want to remain an excellent place to raise a family and retire. The county's Strategic Plan lays a foundation for progress, defines a shared vision for the future, and focuses county resources on set of strategic priorities. These priorities, and their supporting goals and objectives, came from considerable community input and feedback. These goals drive us toward meaningful outcomes and measurable steps forward on the road to reaching our collective long-term vision.



Plan at a Glance



Strategic Goals

Economic Development

Our Goal... Foster a resilient economic environment by promoting the retention and reinvestment of existing businesses, attracting new industries, expanding employment opportunities, leveraging tax incentives, promoting tourism and ag-tourism, and strengthening public-private and non-profit partnerships.

Objectives

1. Create an economic plan that expands access to information on available economic incentive zones throughout the county.
2. Enhance and align workforce development strategies with projected local industry needs.
3. Collaborate and partner with Northwest Illinois Economic Development (NWILED), Blackhawk Hills Regional Council, and related entities, to support new and existing business growth and strengthen and diversify the county's economy.
4. Promote the region's high quality of life to attract and retain new-age workforce, including remote workers, through marketing and network building.
5. Elevate the visibility of Carroll County as an attractive tourism destination by promoting innovative programs and partnerships aimed at enhancing the visitor economy.

Diversify Revenue Sources

Our Goal... Strengthen fiscal stability by actively pursuing grants, expanding traditional tax base through property, sales, and excise/special taxes, and implementing fair user fees, service charges, licenses, and permit fees to ensure sustainable revenue for essential services and future growth.

Objectives

1. Implement a revenue strategies plan (e.g., specific taxes or fees related to new industries, tourism promotion) that align with and encourage local economic growth, thereby broadening the tax base and creating new jobs.
2. Create a more reliable and steady income stream by blending a mix of stable (e.g., property taxes) and high-growth revenue sources (e.g., sales taxes, user fees, certain local income taxes).
3. Retain a grant writing professional to gain specialized expertise and ensure strategic high-level proposals to develop a diversified long-term grant funding strategy and obtain increased funding approvals.
4. Generate \$200,000 of new non-traditional revenue each year.

Strategic Goals Cont.

Land Use Planning and Ordinance Updates

Our Goal... Create a land use plan to guide growth to specific areas, protecting natural resources and agricultural land and ensuring adequate public services and infrastructure and conduct a comprehensive review of ordinances and implementing a multi-year internal overhaul and development plan, ensuring all regulations are clear, updated, and accessible through searchable online codification services.

Objectives

1. Develop a comprehensive land use plan to forecast future population and development needs and allocate growth to specific sub-areas within the county in 2027.
2. Focus to conserve and preserve natural assets like open spaces and water resources, reduce population exposure, and maintain the “rural character” of the county.
3. Promote healthy attractive neighborhoods and communities, provide a diverse range of housing, business, and redevelopment options, and enhance recreational opportunities like trails and parks.
4. Perform an internal review of all county ordinances in 2026.
5. Complete the County Ordinances codification process and host on new website in 2027.

Youth Engagement and Retention

Our Goal... Strengthen youth engagement and retention by promoting the expansion of new employment, training, and opportunity pathways, while promoting the development of affordable, community-style housing that supports young residents in building their futures locally.

Objectives

1. Engage employers to promote career exploration and work-based learning opportunities for youth and young adults. Promote designing relevant and valuable experiences for young participants including career fairs and expos.
2. Support program development that helps youth understand local community issues and their role in addressing them and create opportunities for youth to contribute to decisions that affect their community, such as youth advisory boards or community projects.
3. Expose young people to public service careers to encourage them to consider government and community service as future paths.
4. Work with the county stakeholder community to increase the supply of affordable housing.

Strategic Goals Cont.

Public Safety and Emergency Services

Our Goal... Preserve and enhance safety and security for community members through programs that elevate education and prevention, law enforcement, emergency services, and health services while promoting an accessible and equitable justice system.

Objectives

1. In partnership with the public safety agencies operating within the county, work to reduce crime and enhance the safety of residents and visitors in the community by supporting strong public safety policies, funding, and initiatives.
2. Promote emergency preparedness, all hazards planning, and community engagement to make the population more resilient in the face of all hazards, natural and otherwise.
3. Identify and invest in health programs that address substance abuse, mental health, suicide prevention, and trauma.
4. Enhance comprehensive training to ensure a well-prepared and effective response to community needs.
5. Perform annual assessment to determine appropriate human and technology resources needed to maintain critical IT infrastructure that supports public safety, citizens engagement, and emergency management programs in the county.
6. Operate with integrity, accountability, and professionalism in all aspects of service delivery.

Highway Infrastructure and Maintenance

Our Goal... Strengthen transportation infrastructure by implementing a smart road assessment and asset management plan, pursuing new revenue sources to help address funding shortfalls, and exploring project bundling strategies to reduce costs and improve contract efficiency.

Objectives

1. Develop a Comprehensive 5-year Highway Transportation Plan in 2026.
2. Ensure state of good repair for county roadways and bridges.
3. Invest in existing infrastructure, explore innovations, and enhance usage of data, and deploy emerging technologies for ongoing operations and maintenance.
4. Increase funding opportunities of federal and state grants for road and bridge projects.
5. Reduce crashes by maintaining clear pavement markings, fixing edge-drops, and clearing obstructions from roadways. Improve intersection safety by ensuring adequate sight distance and proper signage.
6. Provide staff training on grant compliance, incorporate best practices, and safety procedures.

Strategic Goals Cont.

Technology Modernization and Security

Our Goal... Modernize digital infrastructure by upgrading the county website, promoting the deployment of digital tools that improve efficiency, expand public-facing services, and increase transparency. The county will also implement a case management system for the State's Attorney's Office and proactively assess cybersecurity risks, applying best-practice safeguards to ensure secure and reliable operations.

Objectives

1. Create a secure, resilient, and efficient infrastructure that supports both internal government functions and the delivery of services to residents.
2. Upgrade and modernize county website in 2026 to improve public-facing services and public engagement, and to optimize internal operations through automation and better data management.
3. Manage cybersecurity risks, protect against cyberattacks, and develop employees' knowledge and skills to collectively safeguard county's IT infrastructure to protect data and ensure service delivery.
4. Implement a case management system for the State's Attorney Office.
5. Develop an IT needs assessment to create policies and procedures for acquiring, managing and adopting new technologies to ensure consistency and best practices.
6. Determine long-term solution of in-house, outsourced, or hybrid model for county's IT infrastructure.

Capital Improvement Plan

Our Goal... Establish and maintain a comprehensive five-year capital improvement budgeting plan that identifies and prioritizes capital expenses across all county departments, ensuring long-term fiscal responsibility and strategic investment in public infrastructure and services.

Objectives

1. Create a 5-year Capital Improvement Plan (CIP) that aligns with the strategic plan, ensuring the timely and economical maintenance or replacement of infrastructure, coordinating with the annual budget, and providing transparency and public engagement in 2026.
2. Identify funding sources and financing options for all proposed projects.
3. Implement the capital budgeting module in to create a roadmap for long-term resource planning and impact of capital projects on the operating budget.

Strategic Goals Cont.

Courthouse and Inmate Housing

Our Goal... Advance courthouse and related facility upgrades by ensuring ADA compliance, improving space planning and storage solutions, and pursuing jail modernization to meet current and future public safety and judicial needs.

Objectives

1. Develop a Comprehensive Space Planning Needs Assessment Plan in 2026.
2. Identify funding sources and financing options for Courthouse and related County building improvements.
3. Determine the feasibility to pursue the jail modernization initiative and associated funding options.

Public Transit

Our Goal... Improve public transportation by actively marketing and promoting available services, expanding fundraising opportunities, and continuing to elevate and advocate for a system that operates with excellence to meet community needs.

Objectives

1. Perform a transit program analysis to evaluate cost-benefit and life cycle cost of the program in 2026.
2. Expand access to essential destinations such as jobs, healthcare and education.
3. Seek sustainable, non-traditional long-term funding to ensure service continuity.
4. Increase transit fundraising by 5% annually.
5. Collaborate with regional transit entities on a reimagined, more accessible public transit system.

S

Strengths

- Natural assets & recreation. Mississippi River frontage, Mississippi Palisades State Park, bluffs, and scenic byways that draw outdoor tourism and regional visitors.
- Strategic location & transportation. Access to river, rail, and highway networks within the broader Northwest Illinois region, supporting ag, logistics, and tourism.
- Agriculture & agribusiness base. High-quality soils and established farm operations with supporting fertilizer, grain, and ag-service businesses.
- Small-town rural character & quality of life. Tight-knit communities, low congestion, low crime relative to urban areas.
- Growing broadband footprint. Continued expansion of broadband, enabling remote work and entrepreneurship where available.

W

Weaknesses

- Small, aging, and slowly declining population. ~15.6k with median age ~45—significantly older than Illinois and U.S. averages, limiting labor force and school enrollment.
- Limited economic diversification and job opportunities. Heavy reliance on agriculture and a relatively small industrial/commercial base compared to larger counties in the state and Upper Mississippi corridor.
- Constrained local tax base. Small population spread over 445+ square miles means fewer taxpayers to support roads, facilities, and services.
- Service gaps & perceptions of remoteness. Limited public transit, and longer travel times to major hospitals, higher education, and large retail centers.
- Housing & infrastructure age. Older housing and infrastructure typical of historic rural counties, often needing modernization and reinvestment.

O

Opportunities

- Outdoor recreation & tourism growth. Capitalize on Palisades, river access, trails, camping, and scenic drives; align with regional tourism marketing. Support for riverfront revitalizations.
- Remote work & business attraction. Market “work from here” lifestyle: scenic rural setting plus improving broadband can attract remote professionals and small digital businesses.
- Value-added agriculture & local foods. Niche crops, farm-to-table, agritourism, on-farm events, and processing that build on the existing ag base.
- New Industry and Economic Development. County is well positioned to grow in logistics, renewable energy, river-based industry, advanced agriculture, value-added manufacturing, tourism, and remote-worker-driven entrepreneurship.
- Grants & regional partnerships. Federal and state funding for broadband, transportation, and resilience projects; collaboration with NWLED, Blackhawk Hills, tourism bureaus, and neighboring counties.

T

Threats

- Continued population decline & young residents leaving for education and jobs elsewhere; risk of shrinking workforce and tax base over time.
- Volatile farm economy & commodity prices. Heavy dependence on agriculture exposes the tax base and local jobs to swings in farm income and input costs.
- Local Competition. Nearby metro and micropolitan areas can out-compete Carroll County for retail, industry, and talent if incentives and amenities lag.
- Infrastructure age & stress. Aging roads, bridges, and other assets combined with heavier rain events, flooding, and erosion are cause for concern.
- Funding & Revenue. County faces increasing pressure on its long-term financial stability due to several emerging and persistent revenue challenges.
- Information Technology Security. County treats Information Technology Security as a core operational responsibility essential to protecting public data, maintaining continuity of government services, and meeting state and federal compliance standards.

Implementation Strategy

The 2026 – 2031 Carroll County Strategic Plan is designed as a dynamic document that encompasses the foundational operating blueprint for the County, as well as the expectations of its constituents and the Carroll County Board. The plan will be updated annually, allowing the County to be more agile and responsive based on the changing environment and realigning strategic priorities. Upon the plan's approval by the County Board, the County leadership will:

- Communicate the plan to employees and constituents
- Develop annual departmental and operational strategies and performance metrics so they are aligned with the Strategic Plan
- Deploy resources to most effectively meet the plan's identified goals and objectives
- Execute the strategies and objectives identified in this plan
- Conduct semi-annual performance reviews to measure progress and results against the plan's stated goals and objectives
- Provide semi-annual results to the Carroll County Board



Addendum: Future Priorities

The following areas have been identified as critical issues that will shape future updates of the Strategic Plan. These priorities require ongoing study, collaboration, and investment to ensure the county remains vibrant, resilient, and prepared for long-term success.

Declining Population

- Strategies to stabilize and grow the population through new resident attraction, and quality-of-life improvements.

Housing Shortage and Affordability

- Addressing housing gaps with affordable, workforce, and senior-friendly options while encouraging sustainable development.

Dilapidated Properties

- Redevelopment, rehabilitation, or removal of unsafe and blighted structures to enhance community safety and aesthetics.

Health Care & Human Services

- Expanding access to local healthcare, mental health resources, and supportive services to meet community needs.

Intergovernmental Collaborations

- Strengthening partnerships among municipalities, the county, and regional organizations to align priorities and leverage resources.

Workforce Development

- Building pathways for training, employment, and skill advancement in alignment with local business and industry needs.

Municipal Revitalization

- Supporting downtown renewal, infrastructure upgrades, and economic development in local communities to foster vitality and growth.

STATE OF ILLINOIS,
County of Carroll }
 }ss.
Road District of }
the Town of Wysox }

To the County Board of Carroll County, Illinois:
The undersigned, Highway Commissioner of the Road District of the Town of Wysox
in said County, would respectfully represent that SN 008-4204 needs piling repairs
over the Rock Creek where the same is crossed by the highway
Prowant Road
in said Road District, for which said work the Road District of Wysox is wholly
responsible; that the total cost of said work will be \$68,600.00 Dollars,
which sum will be more than two cents on the One Hundred Dollars valuation on the latest assessment
roll of said Road District, and the levy for road and bridge tax for the two years last past in said Road District
was in each year not less than the maximum allowable rate as provided for in Section 56 of an Act entitled,
"An Act to revise the law in relation to roads and bridges," approved June 27, 1913, in force July 1, 1913, as
amended, the major part of which levy is needed for the ordinary repair of roads and bridges in said Road
District.
Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation
from the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work,
said Road District being prepared to furnish the other half of the amount required.
Dated at Mt. Carroll, this 16th day of December, A. D. 2025
Highway Commissioner

STATE OF ILLINOIS,
County of Carroll }
 }ss.
Road District of }
the Town of Wysox }

I, the undersigned Highway Commissioner of the Road District of the Town of Wysox
County aforesaid, hereby state that I have made a careful estimate of the probable cost of the:
Timber Piling Repair of six (6) piles on the North Abutment utilizing methods
dictated by the structure plans provided by the IDOT Bridge Office.

	CO BRIDGE FUND	WYSOX TOWNSHIP	TOTALS
Pre Eng:	\$ 900.00	\$ 900.00	\$ 1,800.00
Const:	\$32,500.00	\$ 32,500.00	\$65,000.00
Const Eng:	\$ 900.00	\$ 900.00	\$ 1,800.00
Totals:	\$ 34,300.00	\$ 34,300.00	\$ 68,600.00

and I do estimate that the probable cost of the same will be \$68,600.00 Dollars.
Witness my hand 16th day of December, A. D. 2025
Highway Commissioner

STATE OF ILLINOIS,

County of Carroll }
 } ss.

Road District of }
the Town of Wysox }

To the County Board of Carroll County, Illinois:

The undersigned, Highway Commissioner of the Road District of the Town of _____ Wysox
in said County, would respectfully represent that _____ SN 008-4204 needs _____ piling repairs
over the _____ Rock Creek _____ where the same is crossed by the highway
Prowant Road

in said Road District, for which said work the Road District of _____ Wysox _____ is wholly responsible; that the total cost of said work will be \$48,600.00 _____ Dollars, which sum will be more than two cents on the One Hundred Dollars valuation on the latest assessment roll of said Road District, and the levy for road and bridge tax for the two years last past in said Road District was in each year not less than the maximum allowable rate as provided for in Section 56 of an Act entitled, "An Act to revise the law in relation to roads and bridges," approved June 27, 1913, in force July 1, 1913, as amended, the major part of which levy is needed for the ordinary repair of roads and bridges in said Road District.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Mt. Carroll , this 29th day of May , A. D. 2025

Ben Hryn
Highway Com

STATE OF ILLINOIS,

County of Carroll }
 } ss.

Road District of
the Town of Wysox

I, the undersigned Highway Commissioner of the Road District of the Town of _____ Wysox
County aforesaid, hereby state that I have made a careful estimate of the probable cost of the:

dictated by the structure plans provided by the IDOT Bridge Office.

	CO BRIDGE FUND	WYSOX TOWNSHIP	TOTALS
Pre Eng:	\$ 900.00	\$ 900.00	\$ 1,800.00
Const:	\$22,500.00	\$ 22,500.00	\$ 45,000.00
Const Eng:	\$ 900.00	\$ 900.00	\$ 1,800.00
Totals:	\$24,300.00	\$ 24,300.00	\$ 48,600.00

and I do estimate that the probable cost of the same will be \$48,600.00 Dollars.

Witness my hand 29th day of May , A. D. 2025

Ben H
Highway Com

STATE OF ILLINOIS,

County of Carroll }
 }ss.
Road District of }
the Town of Wysox }

I, Ben Hayen, Highway Commissioner of said Road District of
Wysox Township, being duly sworn, on oath says that
Forty-Eight Thousand Six Hundred Dollars mentioned in the estimate to which this
affadavit is attached is necessary, and that the same will not be more expensive than is needed for the
purpose required.

Ben Hayen
Highway Commissioner

Subscribed and sworn to before me, this 29th day of May, A.D. 2025



Sirena Lynne Brinkmeier
Notary Public.

**PETITION FOR COUNTY AID TO BUILD
OR REPAIR BRIDGE, CULVERT OR
DRAINAGE STRUCTURE**

ROAD DISTRICT OF THE TOWN OF

CARROLL
COUNTY, ILLINOIS

Filed this _____ day of

_____, A. D. 2024

County Clerk.

STATE OF ILLINOIS
CARROLL COUNTY
TABULATION OF BIDS

LET DATE: November 21, 2025
COUNTY CARROLL
SECTION: 24-13129-00-BR
TWP: Wysox

GUARANTEE:

BIDDER		BIDDER		BIDDER		BIDDER	
MARTIN & COMPANY EXCAVATING 2456 E Pleasant Grove Rd Oregon, IL 61061		BRANDT CONSTRUCTION CO. 700 4th St W Milan, IL 61486		DPI CONTRUCTION, INC. 630 Main St Pecatonica, IL 61063		CIVIL CONSTRUCTORS dba Helm Civil 2283 Business Rte 20 E Freeport, IL 61032	
Bid Bond		Bid Bond		Bid Bond		Bid Bond	
UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
\$16,498.00	\$98,988.00	\$38,500.00	\$231,000.00	\$10,481.00	\$62,886.00	\$10,325.00	\$61,950.00
\$3,000.00	\$3,000.00	\$6,000.00	\$6,000.00	\$3,341.02	\$3,341.02	\$2,600.00	\$2,600.00
\$101,988.00		\$237,000.00		\$66,227.02		\$64,550.00	

Approved: 11/21/25
Date

SR
County Engineer

RESOLUTION

WHEREAS, The County of Carroll proposes to replace a drainage structure on Section 24-13129-00-BR on Prowant Road, and,

WHEREAS, in compliance with the aforementioned project, it is necessary for the County to appropriate funds to pay for the cost of this improvement,

NOW THEREFORE, be it resolved, that there is hereby appropriated the sum of Thirty Four Thousand and Three Hundred Dollars (\$34,300.00) of County Bridge Funds thereof as may be necessary to pay its share of the cost of this improvement,

BE IT RESOLVED, that the County agrees to pass a supplemental resolution to provide necessary funds for the cost of this improvement if the amount appropriated herein proves to be insufficient to cover said cost.

I, Amy R. Buss, County Clerk in and for said County, in the State of Illinois, hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of Carroll County, at its Meeting held at Mount Carroll, on January 15, 2026.

{ S E A L }

Carroll County Clerk

Resolution Number: _____

**RESOLUTION ADOPTING A MAILBOX ASSESSMENT AND REPLACEMENT POLICY
FOR THE CARROLL COUNTY HIGHWAY DEPARTMENT**

WHEREAS, the Carroll County Highway Department is responsible for the maintenance and operation of County roadways, including snow and ice control operations; and

WHEREAS, from time to time, mailboxes located within the public right-of-way may be damaged during roadway maintenance activities; and

WHEREAS, it is necessary to establish a consistent, fair, and transparent policy for evaluating mailbox damage claims and determining when replacement is warranted; and

WHEREAS, the County seeks to balance the interests of property owners with responsible stewardship of public funds; and

WHEREAS, the United States Postal Service (USPS) establishes standards for mailbox installation within the public right-of-way; and

WHEREAS, the County desires to clarify its responsibilities regarding mailbox replacement while ensuring compliance with applicable standards and best practices;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF CARROLL COUNTY, ILLINOIS, THAT:

Adoption of Mailbox Policy

The Carroll County Highway Department hereby adopts the following Mailbox Assessment and Replacement Policy, which shall govern the evaluation and replacement of mailboxes damaged during County highway operations.

Damage Assessment

- Confirm that the mailbox was struck by county equipment, not damaged by snow thrown during plowing operations.
- Assess the mailbox's age and construction/installation quality to ensure the damage was not caused or worsened by a deteriorated post.

Post Compliance Check

Verify that the mailbox post meets USPS standards:

- 4"x4" wooden post **or** 2" diameter standard steel or aluminum pipe
- Buried 24" deep.

Standard Replacement

- Replace with a 4"x4" wooden post and a standard black mailbox.

Owner Preference

If the owner prefers a non-standard mailbox, the county will install the standard post, and the owner may purchase and install their preferred mailbox.

Effective Date

This policy shall take effect immediately upon adoption and shall remain in force until amended or rescinded by the County Board.

Resolution Number: _____

**RESOLUTION ADOPTING A MAILBOX ASSESSMENT AND REPLACEMENT POLICY
FOR THE CARROLL COUNTY HIGHWAY DEPARTMENT**

BE IT FURTHER RESOLVED, that the Carroll County Highway Department is authorized to administer and enforce this policy as part of its normal roadway maintenance operations.

CERTIFICATION

I, Amy R. Buss, County Clerk in and for Carroll County, Illinois, hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the County Board of Carroll County on
January 15th 2026

{ S E A L }

Carroll County Clerk

STATE OF ILLINOIS

COUNTIES OF CARROLL, JODAVIESS, AND STEPHENSON

RESOLUTION

**APPOINTMENT OF REGIONAL SUPERINTENDENT OF THE
CARROLL, JODAVIESS, AND STEPHENSON COUNTY
REGIONAL OFFICE OF EDUCATION**
(Chris Shockey)

WHEREAS, a vacancy will exist in the office of the Carroll/JoDaviess/Stephenson County Regional Office Of Education due to the retirement of Carroll/JoDaviess/Stephenson County Regional Office of Education Regional Superintendent Aaron Mercier effective March 18, 2026; and

WHEREAS, the chairmen of the Carroll/JoDaviess/Stephenson County Boards are authorized, pursuant to 105 ILCS 5/3a-6(C), and with the approval of the county board chairmen, to fill a vacancy in the Carroll/JoDaviess/Stephenson County Regional Office of Education Superintendent position by appointment until the next general election.

NOW, THEREFORE, BE IT RESOLVED by the Carroll/JoDaviess/Stephenson County Board Chairmen that effective March 18, 2026, Chris Shockey is appointed to complete the unexpired term of Aaron Mercier. Appointment to expire upon election of a Carroll/JoDaviess/Stephenson County Regional Office of Education Regional Superintendent at the next general election.

Passed by the Carroll/JoDaviess/Stephenson County Board Chairmen on: _____

Julie Bicklehaupt
Chairman, County Board
Carroll County, Illinois

LaDon Trost
Chairman, County Board
JoDaviess County, Illinois

Scott Helms
Chairman, County Board
Stephenson County, Illinois

Vote:

YES _____

NO _____

ABSTENTIONS _____

Christopher W. Shockey

1736 Woodside Kort Freeport, Illinois 61032

EDUCATION

Ed. S.: Western Illinois University Macomb, IL May 2013
Education Specialist's Degree (Superintendent's Endorsement)

MS: Western Illinois University Macomb, IL December 2002
Degree: Educational Administration and Supervision

BA: Luther College Decorah, IA December 1994
Major: Physical Education Minor: Physics
Certification: K-12

LICENSURE

Illinois:

- Professional Educator License
 - Superintendent
 - General Administrative
 - Physical Education (Kindergarten – Grade 9)
 - Physical Education (Grade 6 – Grade 12)
 - Secondary Education (Grade 6 – Grade 12)
- Teacher Evaluator: Successfully completed Teacher Evaluation Modules 1-5
- Principal Evaluator: Successfully completed Principal Evaluation Modules 1-5

WORK EXPERIENCE

REGIONAL OFFICE OF EDUCATION #8

Assistant Regional Superintendent 7/23 – Present

As Assistant Regional Superintendent for the Regional Office of Education #8 my primary responsibilities include:

- Co-coordinating quarterly Superintendents' and Principals' Meetings for 14 school districts
- Supervising the scheduling and completion of Health/Life Safety walkthroughs for 47 buildings
- Reviewing and approving districts' annual and amended calendars
- Overseeing two Regional Alternative Program classrooms
- Research *Illinois School Code* to provide answers to stakeholders requesting assistance
- Assist supervising approximately 65 employees in four (4) offices

FREEPORT SCHOOL DISTRICT #145

Assistant Superintendent of Human Resources 7/15 – 6/23

As the Assistant Superintendent of Human Resources for the Freeport School District, my primary responsibility is oversight of approximately 725 certified and classified staff in a district with a student enrollment of approximately 4000.

- District point of contact when the superintendent was out of the district
- Developed the Staff Guidance COVID-19 Re-opening Guide for the 2020-2021 school year and the district point of contact for staff related COVID-19 situations.
- Coordinated the process and worked intimately with the Stephenson County Health Department to provide both rounds of the COVID-19 vaccination to over 350 staff.
- Lead administrator in labor negotiations with two (2) different associations

Christopher W. Shockey

- Oversaw contract implementation of five (5) different associations
- Coordinated the employee evaluation program and worked closely with local teacher association president to ensure tool is aligned to school code
- Planned, organized and directed the district's efforts to recruit, employ and retain qualified instructional, administrative and education support personnel and substitute employees
- Assisted in the development of the district's Special Education Workload Plan
- Superintendent's designee at appropriate stages of the grievance process
- Oversaw induction and mentoring program for new teachers
- Developed Substitute (Guest) Teacher Orientation
- Oversaw Title II grant
- Implemented the use of technology to digitalize the on-boarding and off-boarding process for all staff

REGIONAL OFFICE OF EDUCATION #8

Assistant Regional Superintendent 7/13 – 7/15

As Assistant Regional Superintendent for the Regional Office of Education #8 my primary responsibilities include coordinating quarterly Principals' Meetings for 14 school districts, scheduling and completing Health/Life Safety walkthroughs for 47 buildings, reviewing and approving districts' annual and amended calendars, overseeing two Regional Alternative Program classrooms, and co-planning professional development activities.

- Coordinated quarterly Principals' Meetings for 14 school districts
- Assisted in completing Health/Life Safety walkthroughs of 47 buildings
- Co-planned ROE #8's long range professional development plan
 - Implementing Student Growth Measures
 - Assessment Review & Development
 - Understanding by Design (UbD)
 - KIDS Assessment
- Reviewed districts' annual and amended calendars for approval
- Researched *Illinois School Code* to provide answers to districts requesting assistance
- Oversaw E-rate
- Administrator of two Regional Alternative Program classrooms
- Testing Coordinator

FORRESTVILLE VALLEY SCHOOL DISTRICT #221

Forrestville Valley Elementary Principal 7/08 – 7/13

- Assisted in providing a positive learning environment for approximately 400 Pre-school – 5th grade students in two buildings
- Supervised 50 certified and non-certified staff in two buildings
- Scheduled / Coordinated / Led district in-service activities
- Oversaw technology implementation:
 - 100 iPads in 2011
 - 200 additional iPads in fall of 2012
 - Assisted in planning for 1-1 iPad deployment at the secondary level in 2011
- Wrote district grants
- Oversaw PK-5th grade curriculum alignment and development
- Worked with staff to continue effectively implementing Response to Intervention
- Implemented Learning Teams (Data Review Teams)
- Implemented Grade Level Meetings to assist with curriculum articulation
- Acting "Administrator in Charge" when superintendent was out of district

➤

Christopher W. Shockey

Forreston Junior/Senior High School Principal 7/05 – 7/08

- Assisted in providing a positive learning environment for 415 students
- Supervised 50 certified and non-certified staff
- Coordinated and carried out transition from Forreston High School and Forreston Middle School to Forreston Junior/Senior High School (Spring 2007)
- Oversaw 6th-12th grade curriculum alignment and development
- Coordinated and scheduled in-service activities (i.e. Curriculum Mapping)
- District Technology Coordinator: oversaw short term & long term technology planning & E-rate
- Northwest Upstate Illini Conference President & President-Elect
- Illinois High School Association: Legislative Commission Member
- Developed the District Strategic Action Plan with the Superintendent and BOE

German Valley Grade School 7/02 – 7/05

Associate Administrator (7/02 - 7/03) Principal (7/03 - 7/05)

- Assisted in providing a positive learning environment for 120 students
- Supervised 20 certified and non-certified staff
- Led curriculum review committees & School Improvement Team Meetings
- ISAT Testing Coordinator for grade schools & middle school
- Organized assemblies to recognize student achievements and positive behavior
- Assisted in implementing multi-grade concept at grade schools

Forreston High School Dean of Students 8/00 – 7/02

- Responsible for the development of student / teacher schedules
- Assisted students with post high school plans (transcripts, college / military visits, apprenticeship placements, and scholarships)
- High School Anti-Drug Mentoring Advisor & Student Council Advisor
- Responsible for the organization and administration of standardized tests

POLO COMMUNITY SCHOOL DISTRICT #222

Aplington Middle School Polo, IL 8/96 – 5/00

Physical Education / Health Teacher: Grades 5-7

Intramural Coordinator: Implemented intramural program Coaching (Junior High and High School Sports)

CORNING COMMUNITY SCHOOL DISTRICT

Corning Junior High School Corning, IA 8/95 – 7/96

Physical Education/Earth Science/Computers: Grades 7-8

Coaching (Junior High and High School Spring Sports)

LEADERSHIP APPROACH

Leadership is putting the right people on your team, providing everyone with the resources necessary to accomplish the district's goals, and then allowing and trusting staff to provide the students with the best education possible.

Christopher W. Shockey

COMMUNITY INVOLVEMENT:

United Way of Northwest Illinois (2014-2019)

- Board member
- President (2017)

Faith United Methodist Church (2004 – 2007, 2016-2018)

- Member of the Staff-Parish Committee (2016 – 2018)
- Committee Chair and liaison to pastor (7/05 – 2007)

Luther College Cross-Country Camp (1994, 1998 – 2015)

- Coach for approximately 100 7th-12th grade student-athletes

Youth Soccer and Little League Coach (2008 – 2017)

Freeport Soccer Club 3v3 Soccer Tournament Volunteer

- Co-chaired soccer tournament in 2014 & 2015
- Volunteered with event (2012-2019)

MEMBERSHIPS

American Association of School Personnel Administrators

- 2016 - 2023

Illinois Association of School Personnel Administrators

- 2015 – 2023
- Member of the IASPA Conference Planning Committee

Illinois Principals Association (IPA)

- 2002 – 2016
- Northwest Region Director (2012)
- Northwest Region Director-Elect (2010 & 2011)
- Member of the State Superintendent Advisory Council (2010, 2011, 2012)
- Northwest Region Membership Chair (2009-2011)

AWARDS

IPA Northwest Region Elementary Principal of the Year

- Chosen by region peers in fall 2013 as the Northwest Region Illinois Principals' Association Elementary Principal of the Year

IPA Herman Graves Award Finalist

- Highest award bestowed upon one Illinois Principals' Association principal annually. Nominated as state finalist by region peers in 2010

NCAA Track & Field

- 3 time National Track & Field Qualifier
- 1993 NCAA All-American

Luther College Athletic Hall of Fame Inductee (2004)



REGIONAL OFFICE OF EDUCATION #8



ANNUAL REPORT

FY2025 CARROLL /JO DAVIESS / STEPHENSON

ABOUT US

Regional Office of Education #8 (ROE8) is a multi-county government office that represents all educators and families that live or work in Carroll, Jo Daviess, and Stephenson Counties in northwest Illinois. Our primary office is located in Stephenson County, in downtown Freeport. We also have satellite program office locations in Elizabeth, Galena, Dixon, and Sycamore.

ROE8 provides leadership and regulatory services to fourteen school districts in the three-county region, as well as administering an estimated \$7 million in education and support grant programs annually. Our grant programs include Child and Family Connections (CFC), Early Learning Academy (ELA), Family Enrichment Program (FEP), Regional Alternative Program (RAP), Truants' Alternative Program, and support for those with housing instability. ROE Services also include Health/Life Safety, Compliance support, Professional Learning for teachers, support staff, and administrators, and Bus Driver training. ROE8 is led by Superintendent Aaron Mercier and Chris Shockey as Assistant Superintendent.



**3
COUNTIES**



**14 SCHOOL
DISTRICTS**



**10,940
STUDENTS**



**1 OFFICE
4 SATELLITE**

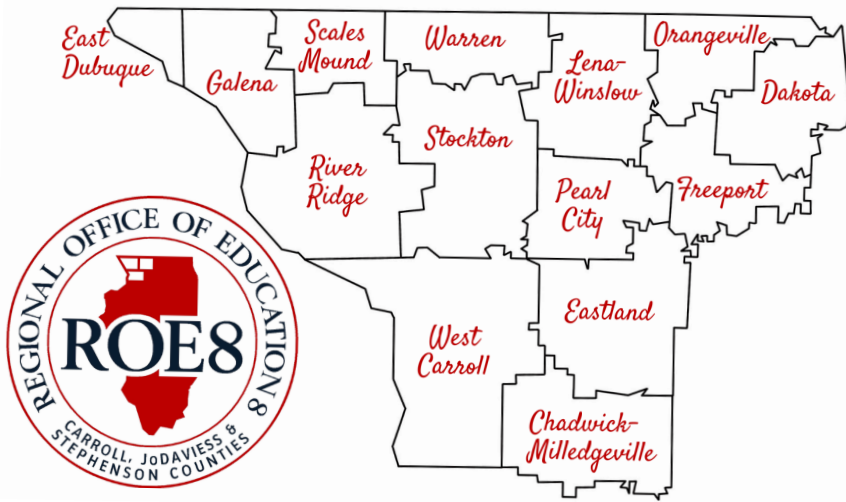
District	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Chadwick/Milledgeville	26	23	24	34	25	35	25	34	22	30	30	19	26	20	373
Dakota	28	47	43	62	58	57	61	53	56	48	56	56	67	62	754
East Dubuque	64	41	31	38	58	35	49	43	46	38	49	44	44	43	623
Eastland	40	46	50	44	61	59	52	58	54	49	54	48	43	46	704
Freeport	212	236	267	258	279	261	242	257	266	251	276	286	298	303	3,692
Galena	70	43	52	41	49	64	59	52	68	77	76	57	55	72	835
Lena-Winslow	77	52	53	49	61	60	58	60	50	66	61	56	62	53	818
Orangeville	27	12	26	26	16	28	20	21	21	22	32	31	17	31	330
Pearl City	26	30	27	23	30	24	29	25	27	31	42	30	27	47	418
River Ridge	48	27	24	30	31	39	27	27	31	33	38	31	33	27	446
Scales Mound	30	12	25	15	23	18	14	13	15	25	17	20	19	11	257
Stockton	41	31	22	28	30	29	39	24	36	40	49	42	49	30	490
Warren	31	18	23	26	18	30	27	28	30	25	31	28	19	28	362
West Carroll	73	59	61	56	67	57	60	35	60	65	48	68	73	56	838
TOTAL	793	677	728	730	806	796	762	730	782	800	859	816	832	829	10,940

County Funding for ROE8 (\$132,970)

Counties are required by statute to help fund the office operation of the ROE with distribution calculated using a statutory formula: Carroll \$27,943.49, Jo Daviess \$56,008.14, Stephenson \$49,018.38.

Institute Fund Balance (\$190,976.27)

The Institute fund is comprised of fees that are collected from license registration and renewal. This fund is utilized to defray the cost of professional learning workshops and meetings throughout the Region.



PROGRAMS AND SERVICES

Early Learning Academy

(\$2,040,046) Preschool for All; (\$337,502) Preschool for All Expansion;
(\$243,094) Hardship Supplemental Funding; (\$41,077) Earned interest paid to school districts

Early Learning Academy (ELA) is a preschool program for 3-5 year old children and their parents designed to provide an exciting and engaging atmosphere for children to explore and learn. The program is available in the Dakota, East Dubuque, Forrestville Valley, Freeport, Galena, Lena-Winslow, Orangeville, Pearl City, River Ridge, Scales Mound, Stockton, and Warren School Districts, as well as Amity Learning Center. ELA is funded through the Illinois State Board of Education and offered to students at no cost to the family. ELA offers developmental screening for any child in the service area, which helps parents, families, and school staff assess the overall development of each child and how it will impact the child as they progress in school. Although any child can qualify for preschool, priority is given to children that have risk factors, developmental delays, are experiencing poverty, and/or homelessness. The goal is to create a positive learning experience while training the family to bond with the school during the preschool years so the child develops into a lifelong learner and the family uses the school and its supports when necessary. ROE8 and Freeport School District #145 partner to offer Preschool for All-Expansion, a similar program as mentioned above, that offers wrap-around services and all-day preschool to better support the child and family needs. This grant serves 40 children in the Freeport School District area.



Due to being in year seven of a five year grant cycle, ISBE offered a one time RFP for Hardship Supplemental funds, to cover deficits in salaries, benefits, and transportation. ROE8 was awarded the funds, and 11 local school districts were able to utilize the Hardship funds to offset costs. The interest that is accrued from the collective Early Childhood funds throughout the fiscal year are paid out to local school districts to offset other costs. In the previous fiscal year, "Hardship" funds were granted for deficits incurred in salaries, professional development, and transportation. Those funds were not offered this fiscal year.

Number of participants/families/youth served: All classrooms are anticipating full enrollment (665 regional total) for the 24-25 school year, and many have waiting lists.

Number of program staff and their roles: Sarah Kuhlemeier is the Early Learning Academy Coordinator. She works with a team of three more staff to administer the grant, the budget and administrative reporting, family and parent partnership, curriculum support, and in-home intensive family support.



CHILD AND FAMILY CONNECTIONS #3 - (\$971,023.86)

Child and Family Connections #3 (CFC3) serves as one of 25 regional points of entry to the Early Intervention (EI) program in the State of Illinois. The EI program supports families of children from birth to 3 with developmental delays, diagnosed conditions typically resulting in developmental delays, or children who are at high risk for developmental delays. The statewide system is designed to provide supports that offer early parental coaching, family-centered practices, and connections to community resources.

The role of Child and Family Connections (CFC) in the Illinois Early Intervention (EI) Program is to ensure families can enter the EI system, understand it, and receive services smoothly and on time.

Administered through the Regional Office of Education #8, CFC3 serves families across six Northwest Illinois counties – Stephenson, Jo Daviess, Carroll, Lee, Whiteside, and DeKalb. ROE8 employs nine Service Coordinators who partner with families and professional pediatric providers to support family priorities related to developmental goals for their child. The Service Coordinator facilitates all components of the Early Intervention process, including all documentation for the official file and providing family support as they navigate through EI.

Number of participants/families/youth served: Over 450 families in 6 counties: Stephenson, Carroll, Jo Daviess, Lee, Whiteside, and DeKalb counties

Number of program staff and their roles: Angela Hodges is the program coordinator. The team includes 9 Service Coordinators, 1 Administrative Assistant, 1 Parent Liaison, Local Interagency Council (LIC) Coordinator, and a Social Emotional Consultant.



FAMILY ENRICHMENT PROGRAM, PREVENTION INITIATIVE – (\$708,322) Jo Daviess County: \$276,246 • Stephenson County: \$432,076

The purpose of this program is to provide parental training and support to families prenatally and with children up to age 3 in Jo Daviess and Stephenson County. Our mission is to promote optimal early development, learning and health of the child by supporting and engaging their parents and caregivers. Services offered include: bi-weekly home visits, group connections, early learning check-ups, resources to family, lending library, services to Spanish speaking families, car seat safety checks, and infant massage. Our vision is to see all children develop, learn, and grow to realize their full potential. Families that participated in the Family Enrichment Program are more confident in their parental role, are better connected to their child through play and reading time, and their children are more prepared for school. Funds from the grant cover salaries and benefits, operating costs, professional development, purchase of supplies and materials, and transportation.

Number of participants/families/ youth served: Jo Daviess County: 28 children; Stephenson County: 72 children

Number of program staff and their roles: Ann Marie Schrader and Marci White are Co- Coordinators of the program. The team consists of a .25 FTE Director, 2 .50 FTE Co- Coordinators, .23 FTE Group Connection Facilitator, .11 FTE Recruitment/Marketing Specialist, 3 FTE Parent Educators in Jo Daviess County, and 5.0 FTE Parent Educators in Stephenson County.



ROE SERVICES - PROFESSIONAL LEARNING – (\$299,356)

From the ROE Services grant, \$50,400 goes to Truancy Services, and the remaining \$248,956 goes towards providing professional development opportunities to all administrators, teachers, and paraprofessionals in our three county region. Graduate courses, workshops on various topics, keynote speakers, model lessons, instructional coaching, administrator mentoring and school improvement planning are some of the many services available. Our objectives are to provide research-based professional development, to improve instructional practices of teachers, administrators, and staff, to increase student engagement and achievement, to provide networking opportunities for collaboration with colleagues, to elevate classroom practices to increase student learning, and to provide coaching/mentoring support to building administration.

Number of participants/families/ youth served: ROE serves all 14 school districts in the 3 counties within the region.

Number of program staff and their roles: Sarah Meador is the Director of ROE Services. The team includes 2 Instructional Coaches, 2 Administrative Consultants, and an Administrative Assistant.



TRUANTS' ALTERNATIVE PROGRAM (TAP, TAOEP) (\$170,967)

Truants' Alternative Program (TAP) is an attendance intervention and prevention program designed to assist students and families in addressing factors leading to excessive absences and truancy. TAP works closely with the student, their family, and the school district to provide support. The program will provide at-risk youth in grades K-12 with services designed to improve attendance, academics, and life skills. The two components of the program are case management and credit recovery. Truancy Specialists conduct regular school visits, home visits, provide one-on-one informal counseling to truant youth, and facilitate referrals and linkages to school and local community services. Credit recovery coursework is provided via online instruction. Academic and attendance will be monitored weekly for the credit recovery component.

Number of participants/families/youth served: Approximately 300 students served annually in the three-county region.

Number of program staff and their roles: Brandy Howard is the Program Coordinator. The team includes 3 Truancy Specialists who work to provide support to students and families and the school districts of the region.



REGIONAL ALTERNATIVE PROGRAM (RAP) (\$138,489)

The Regional Alternative Program (RAP) is an alternative program for students who have struggled in a traditional educational setting due to behaviors that have led to disciplinary action. Our program is designed to help the student regain their academic footing and move towards re-entering their school of referral. RAP serves students in grades 6 through 12 in one of the 14 school districts in the three-county region. The Regional Alternative Program (RAP) will provide a program of study that is individualized to each student's needs, including each student's promotion or graduation requirements. The following outcomes will be targeted: 1.) 80% of seniors enrolled will receive their high school diploma; 2.) 80% of high school students enrolled will earn credit towards graduation requirements; and 3.) 85% of 6th through 8th grade students will be promoted to the next grade level. Attendance Objective: 75% of students will increase their average daily attendance rate based on pre- and post-intervention attendance rates. Social/Emotional Objective: 75% of students will decrease the frequency of disruptive behaviors.

Number of participants/families/youth served: 40 students between sites at Elizabeth (ERAP) and Freeport (FRAP). ERAP saw 17 of their 19 students meet their Alternative Education Plans, with 4 students meeting graduation requirements. FRAP saw 18 of their 21 students meet their Alternative Education Plans, with 1 student meeting graduation requirements.

Number of program staff and their roles: Brandy Howard is the Program Coordinator, working to manage the grant and supervise staff: ERAP has 2 Co-Teachers and a Paraprofessional, FRAP has 2 Co-Teachers and a Paraprofessional.

MCKINNEY VENTO – (\$55,411)

The program supports local school staff in identifying students experiencing homelessness or housing instability and provides supports to help students promptly enroll and fully participate in school. Assistance includes backpacks, hygiene items, emergency clothing, air mattresses and bedding, as well as gas cards, Walmart cards, and laundry cards for eligible students and families. The program also reimburses school districts for expenses related to services provided to students identified as homeless. District and ROE staff collaborate with local social service agencies to secure physical examinations, documentation, school supplies, clothing, and other necessities to support enrollment. Staff conduct family outreach, make referrals to community services, and follow up with families as they work toward stable housing. In FY25, the McKinney-Vento grant received a temporary increase in state funding. A portion of these funds was used to provide high-need schools with on-hand Resource Kits containing gas cards, hygiene supplies, and emergency clothing to address immediate student needs.

Number of participants/families/youth served: Approximately 450 students identified

Number of program staff and their roles: Brandy Howard is the Program Coordinator/ROE Homeless Liaison working to manage the grant and assist schools in correctly identifying eligible students.

CERTIFICATE / LICENSURE

Chris Coy, ROE Administrative Assistant, assists individuals/educators in obtaining proper licensure or renewing current licensure. The program objectives are to maintain current and proper licensure for all individuals/educators.

487	506	179	792	150	103
Educators Registered	Licenses Registered	Sub Licenses Registered	Licenses Issued	Endorsements Issued	Para Licenses Issued

BUS CLASSES

Drivers complete both initial and refresher classes through the ROE. Justin Harris-Davis works to train and recertify drivers in schools across the region.

Date	Type	Participants
7/9/2024	Refresher	42
7/10/2024	Refresher	22
7/11/2024	Refresher	29
7/17/2024	Initial	13
07/18/2024	Refresher	28
07/23/2024	Refresher	53
07/24/2024	Refresher	27
08/08/2024	Initial	16
09/21/2024	Initial	3
11/9/2024	Initial	3
1/11/2025	Initial	5
3/8/2025	Initial	3
4/12/2025	Initial	1



TOTAL 245

HEALTH/LIFE SAFETY AND COMPLIANCE

ROE Services include Health Life Safety (HLS) Inspections, 10 year safety surveys, building permits, and compliance for Carroll, Jo Daviess, and Stephenson County school districts. School code requires each school building be annually inspected, a 10 year safety survey be completed every 10 years, and a compliance review completed every three to five years. Compliance review includes a review of students records, personnel records, policy and governance, health life safety, and instructional programs. Regional Superintendent Aaron Mercier, Assistant Regional Superintendent Chris Shockey, and Inspector Harold Sweeney work to support districts in all aspects of Health/Life Safety. Director of ROE Services Sarah Meador and Administrative Consultant Bill Caron work to support districts with policy compliance.

05	03	03	47	38	3
ROE Staff	Compliance Reviews	PD Audits	Inspections Completed	Permits Issued	10-Year Survey



Aaron Mercier
REGIONAL SUPERINTENDENT



Chris Shockey
ASSISTANT REGIONAL SUPERINTENDENT



Beth Johnson
DIRECTOR OF GRANT SERVICES



FRONT OFFICE

Sherry Bessert: Office Manager,
Nicole Zwettler: HR Generalist,
Payroll, and GED
Chris Coy: Admin Assistant,
Licensure, and Scholarship



Sarah Meador
DIRECTOR OF ROE SERVICES



CHILD & FAMILY CONNECTIONS

Angela Hodges Coordinator

Gabrielle Brunner: Local Interagency
Coordinator
Pam Drake: Administrative Assistant
Shannon Nelson: Social-Emotional Consultant
Freeport Office: Cara VandeVoorde, Shelby
Logemann
Sycamore Office: Katie Haft, Hannah Miller,
Amy Smith, Kewan Pigram
Dixon Office: Lori Goken, Meghan Swanson,
Melissa Randecker
TBD: Parent Liaison



EARLY LEARNING ACADEMY

Sarah Kuhlemeier Coordinator

Monica Baier: Curriculum Coach
Val Hanson: Parent Education Coordinator
Rassny Homer: Intensive Support
Specialist



FAMILY ENRICHMENT PROGRAM

Ann Marie Schrader Co-Coordinator
Marci White Co-Coordinator



Parent Educators: Kinsey LaGrange, Anna
Ferguson, Elsa Gamez, Molly Gansen,
Lori Hume, Juana Ortiz, Celia England,
Elaine Parsons
Marketing/Recruitment Specialist:
Joanne Muzzey



TRUANTS' ALTERNATIVE PROGRAM AND REGIONAL SAFE SCHOOLS

Brandy Howard Coordinator

Freeport Program:
Sarah Carroll: Co-Teacher
Barb Pacey: Para
Delores Horton-Johnson: Para

Elizabeth Program:
Kaley Eadie: Co-Teacher
Danielle Powell: Para
Evan Atherton: Para

Cathy Little Truancy Program
Asst. Coord. & TAP Stephenson
County
Chris Pecoraro: TAP Carroll/Jo
Daviess County
Steven Welch: TAP Stephenson
County

HEALTH/LIFE SAFETY

Harold Sweeney: Inspector

PROFESSIONAL LEARNING

Nichole Ambrosia: Instructional Coach:
SEL, Area 2 SEL Hub Specialist
Julie Hunziker: Instructional Coach:
School Improvement
Laura Heath: Administrative Assistant



ADMIN SERVICES

Bill Caron: Admin Consultant:
Compliance, Room to Grow, Principal
Support
Steve Herkert: Admin Consultant:
Principal Support, School Report Card,
5 Essentials Survey



BUS TRAINING

Justin Harris-Davis: Bus Driver Training



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